# Town of Boylston





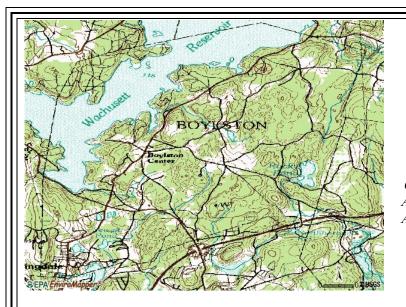
The Pawder House on the Common: Erected in 1772 to house powder, ball and shot for the local militiamen; it was particularly relevant to be there just prior to the American Revolution – colonial soldiers would get their powder and march to fight against the British for our independence. The original stood for over 100 years until 1886, and when it was refurbished for the Centennial of that year, it was moved to the Common and stayed there until the 1930s or '40s. Deterioration caused it to be disposed of. A full scale replica was then built in 1972. It has been repaired and painted again by local carpenters.\*

"Boylston Historical Society

# 2014 Annual Report

## In Memorium 2014

Francis C. Dagostino	January 5 <sup>th</sup>	George E. Healy	June 27th
Brandon Robert Cloutier	January 12 <sup>th</sup>	Janet Bradford	July 2 <sup>nd</sup>
Concetta E. Beleckis	January 19 <sup>th</sup>	Stanley W. Meleski	July 19th
Charles A. Dalton	January 29 <sup>th</sup>	James F. Oliver	July 20th
Carolyn C. Stowe	March 5 <sup>th</sup>	Barbara F. Lawson	July 26 <sup>th</sup>
Janet I. Lucia	March 10 <sup>th</sup>	Joseph R. Pocaro	August 10 <sup>th</sup>
Richard D. Goodell	May 12 <sup>th</sup>	Pasquale Joseph Chiarelli	August 23 <sup>rd</sup>
Robert J. O'Connell, Jr.	March 14 <sup>th</sup>	Joseph Starkus	August 30th
Louis P. Lyons	March 21st	Linda M. Sevier	September 30 <sup>th</sup>
Helen Mary Duffy	April 5 <sup>th</sup>	Joan F. Pace	October12th
Richard P. Doyle	April 7 <sup>th</sup>	Veronica J. Simulynas	October 27th
Donald E. Carlson	April 10 <sup>th</sup>	Harry Durning	November 3rd
Jeannette G. McCarthy	March 12 <sup>th</sup>	Mary Elaine Fleming	November 4 <sup>th</sup>
Paula Ann Fouracre	May 13th	Yolanda M. Lombardi	November 20 <sup>th</sup>
Mary L. Jasper	May 20th	John Paul Lazar	December 8 <sup>th</sup>
John S. Ostaszewski	June 7th	Dominic M. Lombardi	December 18 <sup>th</sup>



## TOWN OF BOYLSTON

Population: 4,300

#### Government:

Open Town Meeting: 3-Member Board of Selectmen Annual Town Meeting: First Monday in May Annual Town Election: Second Monday in May

Boylston was first settled in 1722, initially as part of Shrewsbury and Lancaster. It became the North Precinct of Shrewsbury in 1742 and was incorporated as the Town of Boylston on March 1, 1786.

For the first 100 years, agriculture was the base of the economy. Mills were attracted to the area in the early 1800s as the Nashua River was a good source of water supply. With the arrival of the railroad in 1870, the village of Sawyer's Mills became a prosperous industrial community. Half of Boylston's tax base and population depended on it by 1895.

The construction of the Wachusett Reservoir brought a halt to the mills and the thriving industrial community. Many families left to find work and homes elsewhere. The Metropolitan District Commission currently owns over 4,000 acres of land, which comprises one third of Boylston's land area.

After World War II and the return of servicemen, building grew in the Morningdale area to meet the new housing demands. Completion of Routes I-290 and 495 again spurred a surge in building, allowing easy access from Boylston to all major cities.

Ward Nicholas Boylston of Princeton gave 40 pounds in 1799 and Thomas Boylston of and London willed 1500 pounds in 1816 to be used to finance the building of a school. We are part of the Tahanto Regional School system that includes the Town of Berlin. Our kindergarten through grade five is housed in a non-regional building on Sewall Street. Grades six through twelve are housed at Tahanto Regional School on Main Street in Boylston.

The Town Offices and Police Station are located at Hillside, 221 Main Street. The Fire and Highway Departments are located in the center of town next to the Town House at 599 Main Street. The Boylston Public Library is in the center of town. The Historical Society and Museum are located in the Old Town Hall, at the northeast end of the Common in the center of Town.

# Boylston's 2014 Annual Town Report is dedicated to

## Helen Duffy



Helen Duffy was not only the Town Clerk of Boylston for 23 years, retiring in 1994, but she was one of Boylston's most dedicated citizens, serving the Town in numerous capacities including: as an EMT/Civil Defense member from 1975 to 1993. She served on many committees: the Finance Committee from 1997 to 2007; the Town Report Committee from 1975 to 1996; the Bicentennial Committee from 1979 to 1987; the Town Housing Needs Study Committee in 1978 and also on the Town House Committee for several years.

To quote just a few of the people who knew Helen:

"Helen Duffy's impact on the community in which she lived will long be remembered; her involvement in town boards, committees, as well as her role as one of the first emergency medical technicians on the Fire Department are a testament to her love and dedication to the town she lived."

"Helen was always a hard working employee and was always available to anyone in town."

"When we first moved to town Helen was our neighbor on Linden St. We had our first child and she sent the nicest note as town clerk saying "see what happens when you move to Boylston. It is a great place to raise a child."

Jim Wood, Chairman of the Board of Selectmen, writes of Helen:

"Helen was a great person; staunch defender of the town and its residents. She was always eager to give her opinion, whether or not you liked it; she was not shy. She knew everything there was to know in town."

Helen passed away in April 2014. Her presence in the community is sadly missed.

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	-Г
TOWN MEETING WARRANTS	
	00
Annual Meeting May 5, 2014	

# ELECTED TOWN OFFICIALS 2014

(Terms expire in May of specified year.)

<b>MODERATOR</b>		MUNICIPAL LIGHT BOARD	
Dennis Pojani	2016	John McQuade	2015
		Eric Johnson	2016
		Steve Mero	2017
<b>BOARD OF SELECTMEN</b>			
Jamie Underwood	2015	LIBRARY TRUSTEES	
Michael May	2016	Lyle Foley	2015
James Wood	2017	Susan Therriault	2015
		Brad Barker	2016
		Kenneth Linnell	2016
		David Bottom	2017
TOWN CLERK		Richard Reardon	2017
Sandra Bourassa	2017		
		CEMETERY COMMISSIONERS	2
		Roger Wentzell	2015
<b>BOARD OF ASSESSORS</b>		Donald Parker	2016
Paul O'Connor	2015	Gary Anderson	2017
Tom Martiska	2016	Gary Tinderson	2017
Michael Juliano	2017		
		PARKS & RECREATION COMM	
DO ADD OF HEALTH		Sue Tolles	2015
BOARD OF HEALTH Tina Shenko	2015	Joseph DeCelie	2016
Sarah Scheinfein	2015	Brittany Blaney	2017
John Wentzell	2017	Kelly Mead	2018
VOIM WORLD	2017	VACANCY	2019
DI ANNING DOADD			
PLANNING BOARD William Manter	2015	SCHOOL COMMITTEE	
Ralph Viscomi	2015	Brad Wyatt	2015
Laurie Levy	2010	Lorie Martiska	2016
Kim Ames	2017	Lawrence Brenner	2017
Richard Baker	2019		
Michalu Danci	2019		

# APPOINTED TOWN OFFICIALS 2014

(Terms expire in June of specified year.)

LEGISLATIVE LIASON		TOWN ACCOUNTANT	
Martin McNamara	2015	Dan Haynes	October 2014
1/10/10/11 1/10/1 (0/1/0/10/10/10/10/10/10/10/10/10/10/10/1	_010	Jason Little	2015
CIVIL DEFENSE DIRECTOR			
TREE WARDEN		TOWN COUNSEL	
<b>GYPSY BROWN-TAIL MOTH INS</b>	PECTOR	Steven Madaus	2015
RIGHT-TO-KNOW COORDINATO	)R		
Steve Mero	2015	TREASURER/TAX COLL	ECTOR
		Cheri Cox	2015
INDIGENT SERVICEMEN'S BURI	AL	ASSISTANT TREASURER	
AGENT and OVERSEER OF		Rosemary Buckley	2015
SERVICEMEN'S GRAVES			
Vincent Perrone	2015	ADMINISTRATIVE ASSIS	STANT TO
		BOARD OF SELECTMAN	
PARKING CLERK		TOWN ADMINISTRATOR	
Sandra Bourassa	2015	Lori Esposito	2015
		Lon Esposito	2013
COUNCIL ON A CINC COORDINA	TOD/		
COUNCIL ON AGING COORDINA	TOR/	<b>HIGHWAY SUPERINTEN</b>	DENT
OUTREACH WORKER		Steven Mero	2015
Jane Meegan	2015		
		BUILDING INSPECTOR	
		Tony Zahariadis	2015
SOCIAL SERVICE REPRESENTA			
NUTRITION SITE FOR ELDERLY			
MEALS-ON-WHEELS COORDINA		<b>GAS/PLUMBING INSPEC</b>	TOR
Janice Ressiguie	2015	Eric Johnson	2015
		Richard Lapan, Assistant	2015
		_	
		WIRING INSPECTOR	
FENCE VIEWER and SURVEYOR	OF	Thomas O'Connor	2015
HOOPS AND STAVES		John McQuade, Assistant	2015
Vacancy	2015	· · · · · · · · · · · · · · · · · · ·	
		SANITATION AGENT	
CENTRAL MASS REGIONAL PLANN		Dennis Costello	2015
COMMISSION and TRANSPORTATIO	JIN	Zemis Costeno	2015
IMPROVEMENT  Dishard Dalvar, Planning Dd, Dan	2015	TAX TITLE CUSTODIAN	
Richard Baker, Planning Bd. Rep.	2015	Martin McNamara	2015
Howard Drobner, Selectmen Alternate	2015	iviaitiii ivicinailiaia	2013

# **BOARDS AND COMMITTEES**2014

## Terms expire in June of specified year

ADA COMMITTEE		CONSERVATION COMMISSION	
Jean Gates	2015	Chip Burkhardt	201
Jane Meegan	2015	VACANCY	201
Irene Symonds	2015	Jeffrey Walsh	201
Joan Banks	2015	VACANCY	201
Ed MacDonald	2015	Mark Coakley	201
		Joe McGrath	201
AFFORDABLE HOUSING COMM	<u>IITTEE</u>		
VACANCY, At Large	2015	COUNCIL ON AGING	
VACANCY, Appeals Board	2015	Dennis Goguen	201
VACANCY, At Large	2015	Warren Leach	201
VACANCY, At Large	2015	Oswald Sauer	201
VACANCY, At Large	2015	Karen Tremblay	201
		David Wheeler	201
		Mary-Ann Whitney	201
APPEALS BOARD		Jane Meegan	201
Arlene Murphy	2015	-	
Janet Lombardi	2015		
Robert Cotter	2016	<b>CULTURAL COUNCIL</b>	
Brad Wyatt	2016	Lorraine Sullivan	201
William Filsinger	2017	Janet Sargood	201
VACANCY, Associate Member	2015	Ed MacDonald	201
		Patricia Morena	201
		Mingi Bodine	201
BOARD OF REGISTRARS			
Phyllis Gaucher	2015		
Rose Bardsley	2016	EARTH REMOVAL BOARD	
Mary Morrill	2017	Arthur Gibree, Board of Selectmen	201
		Gerry Gleich, BOH	201
		Kim Ames, Planning Board	201
BUSINESS MARKETING COMM		Jeffrey Walsh, Cons. Commission	201
David Frem	2015	Janet Lombardi, Appeals Board	201
Richard Prince	2015		
Scott McCubrey	2015		
James Ricciardi	2015	FINANCE COMMITTEE	
Town Administrator, Ex Officio	2015	Eric Brose	201
		Vincent Sasso	201
		David Butler	201
CABLE ADVISORY COMMITTE		VACANCY	201
Thomas Martiska	2015	Karen McGahie	201
Matt Willson	2015	Steven Dorval	201
VACANCY	2015		
VACANCY	2015		

## **BOARDS AND COMMITTEES, CONTINUED**

HISTORIC DISTRICT COMMISSION		OPEN SPACE AND RECREATION	
Catherine Richard	2015	COMMITTEE	
William Manter	2015	Jim Wood, Board of Selectmen	2015
Bruce Symonds	2016	Joe McGrath, Conservation Commission	2015
Gerald Jones	2016	Brittany Blaney, Parks and Recreation	2015
		Karen Barber, Parks and Recreation	2015
		Bill Manter, Planning Board	2015
HISTORIC COMMISSION			
Judith Haynes	2015		
Ken Linell	2015	PERSONNEL BOARD	
Bruce Symonds	2016	VACANCY	2015
Paul Kalinowski	2016	VACANCY	2015
David Bottom	2017	VACANCY	2015
Judith Bottom	2017	VACANCY	2015
		VACANCY	2015
HOMELAND SECURITY			
Dennis Costello, BOH Agent	2015	SENIOR TAX REBATE COMMITTEE	
Steve Mero, DPW Superintendent	2015	Jane Meegan	2015
Anthony Sahagian, Police Chief	2015	Dennis Goguen	2015
Joseph Flanagan, Fire Chief	2015	Town Administrator, Ex Officio	2015
VACANCY, At Large	2015	Town Treasurer, Ex Officio	2015
		VACANCY	2015
INSURANCE ADVISORY COMMITTE	'E		
Lori Esposito (Town Hall)	2015	STORM WATER COMMITTEE	
Joseph Flanagan (Fire Dept.)	2015	Steve Mero, Highway Superintendent	2015
Jennifer Carrico (Library)	2015	Chip Burkhart, Conservation Comm	2015
Mike Lucia (Light Dept.)	2015	Gerry Gleich, Board of Health	2015
Steven Mero (Highway Dept.)	2015	Joe McGrath, Advisory Capacity, BOS rep.	
Pamela Rudge (Dispatchers)	2015	toe medium, navisory cupucity, Bos rep.	2015
Robert Thomas (Police Officers)	2015		
VACANCY (Retirees)	2015	TOWN HOUSE COMMITTEE	
VACANCY (School Dept.)	2015	Steve Mero	2015
Susan Brenner (Non-Union School Empl.)	2015	Janice Resseguie	2015
Town Administrator, Ex-Officio	2015		
Treasurer, Ex-Officio	2015		
,		TOWN REPORT COMMITTEE	
		Lori Esposito	2015
MEMORIAL DAY COMMITTEE		1	
Joseph Larkin	2015		
Sandra Bourassa	2015		
Rose Bardsley	2015		

## FIRE DEPARTMENT 2014 STAFF

#### FIRE CHIEF AND FOREST WARDEN:

Joseph Flanagan

#### **CAPTAIN**:

Donald MacKenzie

#### LIEUTENANTS:

Jason Bradford / EMT Mike Buddenhagen Brian Gaucher Scott McCubrey Roger Young

#### **DEPUTY FIRE CHIEF:**

Matthew Ronn

#### **DEPUTY EMERGENCYMANAGEMENT DIRECTOR:**

Nick Baker - EMT

#### FIREFIGHTERS (FF)/EMERGENCY MEDICAL TECHNICIANS (EMT):

Nick Baker - EMT	Steven Gebo, EMT	Michael O'Sullivan – FF/EMT
Joel Bradford – FF/FR	Doug Gillum – FF/EMT	Lisa Rudge – EMT
Daniel Buddenhagen – FF/EMT	Lauren Hage – EMT	Ryan Schloerb – FF/EMT
Jarret Byrne – FF/EMT	Molly Homchenko - EMT	Leigh Shircliff – Paramedic
Tim Ciampaglia – FF	Sara Jordan – FF/Paramedic	Rob Starkey – FF/EMT
Ryan Colleton – FF	Ben Lyons – FF	David Young – FF/EMT
Kevin Colomey – FF/EMT	Robb MacKenzie – FF	
Gino Consiglio – FF/EMT	Logan McConnell – EMT	Joseph Wilhelmy – Intern
Jeff Dempsey-Holmes – FF	Michelle Mulkern – EMT	Joseph Beauregard - Intern
Timothy Donohue – EMT	Paul Osterberg – FF/EMT	vooeph Beautegard Intern

#### PHOTOGRAPHER:

William Richardson

CHAPLAIN:

David Buchanan

FF = Firefighter

**EMT = Emergency Medical Tech** 

## POLICE DEPARTMENT 2014 ROSTER

#### **Chief of Police**

Anthony G. Sahagian

**Detective Sergeant** 

**Patrol Sergeant** 

Scott P. Szymkiewicz

Robert C. Thomas, Jr.

#### **Patrol Officers**

Philip E. Bazydlo\*

Russell N. Parker

Robert M. Barbato

Mark L. Shepard

Jared B. Piche

James R. Conway, Jr.

John A. Annunziata

#### **Full-time Dispatchers**

Pamela D. Rudge\*\*

Lynn F. Purcell

Tara E. Gonelli

#### **On-call Dispatchers**

Bonnie E. White

#### **Administrative Assistant**

Christine Bissonnette

All Full-time Police Officers serve as Constables

\*Detective Patrolman

\*\*Head Dispatcher

As of December 31, 2014

#### **BOARD OF SELECTMEN**

The Board of Selectmen is pleased to present to the residents of Boylston its Annual Report for the year 2014. The Board has issued all necessary permits and licenses as required by the Statutes. All state and federal certificates were filed as required and the necessary appointments were made. All business that came before he Board was handled in the best interest of the Town and its residents.

Matthew Mecum resigned from the Board in February and James Underwood was elected to the position in the Town election in May. Upon reorganization of the Board, James Wood serves as Chairman, with Michael May as Vice Chairman; James Underwood serves as Clerk.

The Board approved a "lease to own" contract for a new ladder truck for the Fire Department that was subsequently approved by voters at the Annual Town Meeting. It is essential that the Town's fire equipment be kept in compliance in order to keep insurance costs down for residents.

Ken Goodwin, Facilities Technician for Hillside, resigned in March. Ken was replaced by resident Bob Bourassa.

The Board approved a stop sign at the Cyprian Keyes intersection of Temple and School Streets.

The Board approved a leaf dump for residents to be open three Saturdays in the spring and authorized the planting of numerous shade trees at Hillside and various locations in Town. The planting was accomplished through a \$60K grant from the DCR.

The Board prepared a resolution in opposition to the proposed Kinder-Morgan gas pipeline. The resolution was sent to Senator Harriette Chandler and Representative Harold Naughton, as well as to the Federal Energy Reserve Commission in Washington, D.C.

The Board, on behalf of the Town, entered into an inter-municipal agreement with the Town of Spencer to be part of a 30-town coalition receiving a share of an \$80K stormwater management grant.

The Board approved sending letters to tax-delinquent property owners, generating additional revenue to the Town. Buildings at Hillside were affected by a lightning strike in September necessitating the installation of a new fire alarm system at Town Hall. The Town's insurer covered the cost of installing the new system, saving the Town a considerable expense.

The Board entered into a three-year agreement with the accounting firm of Melanson & Heath to perform auditing services for the Town.

The Board approved a request by the Library Trustees for the Library to occupy space in the lower level of Town Hall, presently occupied by the food pantry, during proposed construction and renovations at the Library in the coming year

The Board held numerous discussions regarding the proposed new DPW building and gave approval for the project. The Board approved a single tax rate for the Town.

The Board held 25 regular meetings and 1 executive session meeting in the year 2014 and attendance was recorded as follows:

	Of 25 regular meetings:	Of 1 executive session meeting:
James Wood	25	1
Matthew Mecum	3	0
Michael May	22	1
Jamie Underwood	15	1

#### TOWN ADMINISTRATOR

I am pleased to provide my Annual Report to the residents of the Town of Boylston. Once again, the hard work and effort by the town's employees has allowed us to accomplished many things during the last year, and we expect to continue to make improvements during the coming year

Below are just some of the highlights of our year.

#### Personnel Changes

During 2013, the town saw more changes in personnel.

Long time Highway Department employee Mark Ginese left the department for an opportunity in the Town of Millbury.

Officer Ron Rajotte, a 20+ year veteran of the Police Department retired.

Police Officer John Annunziata was hired on 5/24/2014, to replace Officer Rajotte, and to bring the department to full strength.

Town Treasurer/Collector Jeff Ugalde resigned in January, and Cheri Cox was hired as Town Treasurer/Collector in April of this year.

After a very difficult search, Jason Little was hired as Town Accountant.

Bob Bourassa was hired as Facilities Technician at Hillside taking the place of Ken Goodwin.

#### **Projects**

The Highway Department repaved Bay Path Drive on time and under budget, using Chapter 90 funds. We are anticipating a small increase in the amount we receive in Chapter 90 funds in 2015, and we plan to continue repaving efforts during the spring and summer months.

Numerous projects were undertaken at the Municipal Office Building and the Police Building, including window replacement, siding repair, and HVAC repairs and installations.

The finish coat of asphalt on the parking area and driveway at the Town House was completed last the spring.

As a part of an effort to replace some of the trees removed because of the Asian Longhorn Beetle Infestation, the Town received \$60,000.00 from the DCR for the purchase and planting of shade trees. With the help of the Boylston Garden Club, Bigelow Nurseries, and Paul Massad Landscaping Company we were able to plant some 250 shade trees around the town.

Plans for a new Highway Building, and renovations to the Library were developed. The plans included engineering and design services, as well as cost estimates. It is hoped that construction work on these projects can be started in the summer or fall of this year.

After several years of discussion, the Highway Department began a program to accept yard waste at the Highway Barn. The Department accepts lawn clippings, leaves, and small tree cuttings on several Saturdays during the Spring and Fall.

#### Grants, Credits, and/or Reimbursements

As a result of some great work by our employees, including the Police Chief and Fire Chief, we have directly received or shared in approximately \$204,000.00 in funding from grants and/or from monies reimbursed to the Town.

Stormwater Management \$112,000.00 for equipment, training and assistance with Stormwater

Management in Boylston and 29 other communities.

MIIA Reward Rebates \$13,942.00 in rebates and/or credits were receive on our Workers

Compensation, and Property & Casualty Insurance Premiums. These monies are for working safely, keeping our facilities in good repair, and for our

employees attending various safety training seminars.

Police Department Grants \$15,000.00 E-911 Equipment Grant

\$10,000.00 Dispatch In-service Training Grant \$5,000.00 Police Equipment Grant – Trailer

\$30,000.00 Police Equipment Grant – Fingerprint System

Fire Department \$2,931.00 Volunteer Fire Act Grant

\$ 5,704.00 SAFE Grant \$2,030.00 EMPG Grant \$ 2,990.00 CCP Grant \$ 4,435.00 EMPG Grant

As a result of a Lightning Strike at Town Hall, the phone system, fire alarm system, and security system were damaged. The cost to repair and /or replace these systems was reimbursed by our insurance carrier in the amount of \$19,612.00

#### **Training**

The Police Department, Fire Department, and the Highway Department have all taken advantage of free training courses sponsored by MIIA, as well as other sources of training. The Highway Superintendent and Highway employees have attended various work safety classes on chain saw safety, mower safety etc. The Administrative Assistant to the Board of Selectmen and I have attended various meetings and seminars sponsored by MIIA and other organizations.

#### New Revenue Generation

During the past year we continued the program started in 2013 to identify and follow-up on delinquent real estate tax revenues. The Treasurer's Office continued to contact owners of property that were delinquent on their taxes. We offered to make arrangements for them to pay any and all unpaid taxes to bring their accounts up to date. We also indicated that failure to contact the Treasurer's Office would result in the town taking additional action. In 2013 these efforts brought in approximately \$72,000.00. As a result of the continuing efforts of our Treasurer/Collector, we received approximately \$60,000.00 in 2014.

We will continue to seek to implement cost saving measure in all departments as well as continue to seek other revenue sources.

#### Other Items

The FY 13 Financial Audit was completed.

The GASB 45 Analysis was completed as required.

We continued our program to update town owned vehicles and equipment with the following purchases:

The Cemetery Department bought a new dump truck, and a John Deere Gator.

The Fire Department purchased a new Pumper/Ladder Truck. This vehicle has an expected delivery date of late May or June of 2015.

The Police Department received 2 new 4 wheel drive cruisers.

The Highway Department received a Snow Blower attachment for use at Town Hall, a tractor for mowing, and a catch basin cleaner.

With the assistance of the Boylston Lions Club, and other town organizations, many improvements were made to the Town House. The kitchen area was renovated, new appliances installed, and new tile and carpet was installed.

#### **Items upcoming in 2015**

Continued repair of the Municipal Office Building and Police Building, including window replacements, siding repair work, and painting.

In closing, I would like to thank the members of the Board of Selectmen for their support over the past year, I would also like to express my thanks to all the Department Heads and employees for their dedication and hard work.

Respectfully submitted,

Martin McNamara Town Administrator.

#### TOWN COUNSEL

I am honored to serve the Town of Boylston as Town Counsel and I thank the Board of Selectmen for re-appointing me to this important position.

As Town Counsel I attend the Annual Town Meeting, Special Town Meetings, meetings of the Board of Selectmen and, upon request, meetings of other town boards or committees. This office provides advice and counsel to the Board of Selectmen, the Town Administrator, the Building Inspector, town departments, and board and committee members. I am also available to prepare and review documents and contracts and to review and respond, on behalf of the Town, to all legal matters and claims.

In 2014, this office was involved in the following general matters:

- Reviewed and revised warrant articles for the Annual Town Meeting;
- Provided advice and counsel to various boards and department concerning compliance with the Open Meeting Law and Public Records Law;
- Reviewed and prepared documents and provided advice and counsel to the Town Administrator and Board of Selectmen relative to the procurement of and contracting for design services for a new Highway Department facility;
- Provided advice and counsel to the Library Trustees and the Town Administrator relative to the completion of renovations to the Public Library;
- Provided advice and counsel to the Planning Board concerning the requirements of the Massachusetts Subdivision Control Law, including drafting and reviewing restrictive covenants and the enforcement of subdivision bonds.
- Provided advice and counsel to Planning Board concerning amendments to the Zoning Bylaw relative to the industrial district;
- Provided advice and counsel to the Board of Selectmen and the Planning Board concerning the Town's zoning moratorium on medical marijuana dispensaries;
- Provided advice and counsel to the Town Administrator, the Board of Selectmen and the Board of Assessors regarding obtaining tax assessment services for the Town;
- Provided advice and counsel to the Town Administrator and the Board of Selectmen regarding vacancies on the Board of Selectmen, Finance Committee and Capital Planning Committee;
- Provided advice and counsel to the Building Inspector concerning the interpretation and application of various provisions of the Town's Zoning Bylaws; and
- Prepared and/or reviewed various bid documents and/or contracts or contract amendments for the procurement of various goods, services, public works projects and building repair/renovation projects.

In the coming year, I look forward to working with all Town departments, boards, commissions and employees and continuing to provide the Town of Boylston with effective and efficient legal services.

Respectfully submitted,

Stephen F. Madaus Town Counsel

## TOWN CLERK

Intentions of Marriage Filed	26	Marriages Recorded	24
Births Recorded	31	Deaths Recorded	33
Certificates Recorded/Renewed	31	Dog Licenses Issued	593
Raffle permits	03		

#### Number of Registered Voters

Democratic	0585	Libertarian	0003
Republican	0433	Inter. 3 <sup>rd</sup> Party	0001
Unenrolled	2059	Green Party, Rainbow	0000
		American Independent	0002
		Green Party U.S.A.	0001

Total Registered Voters as of December 31, 2014...3,084

#### OFFICE HOURS

Monday	8 a.m. – 2 p.m.	and	6  p.m. - 8  p.m.
Tuesday	8  a.m. - 2  p.m.		
Wednesday	8  a.m. - 2  p.m.		
Thursday	8 a.m. – 2 p.m.		

Sandra L. Bourassa Town Clerk

#### ANNUAL TOWN ELECTION May 12, 2014

WARDEN: Bill Richardson CLERK: Jackie Walsh

**BOARD OF ASSESSORS** 

CHECKERS: Carol Anderson, Mary Groleau, Pauline Berard, Phyllis Gaucher

Notice to the Town of Boylston Voters was given and Specimen Ballots were posted as required by law. The voting machine was tested at least three days prior to Election as required by law. Voters of the Town of Boylston met at the Hillside Town Hall for the Annual Town Election according to legal notice. The ballot box was examined by the Clerk. The polls were declared open by the Warden at 1200 hours and were closed at 2000 hours.

There are 3,039 registered voters in Boylston; 549 turned out to vote. The Counter on the ballot box, computer printout of results, and check-lists concurred that 549 ballots, including absentee ballots, were cast. The results were:

LIBRARY TRUSTEE

BLANKS	THREE YEARS		THREE YEARS	
THREE YEARS	WRITE-INS <u>RESULTS:</u> THOMAS MARTISKA	044 3 YEARS	BLANKS	319
BLANKS   152				)ARD
THREE YEARS	BLANKS	152	BLANKS	138
SANDRA BOURASSA   452		ION		
BLANKS   529	KENNETH FRANZ BLANKS	136 062	BLANKS	132
WRITE-INS   020		N COMMISSION		
THREE YEARS  SANDRA BOURASSA BLANKS 097 BLANKS WRITE-INS 000  PLANNING BOARD FIVE YEARS  RICHARD BAKER 373 BLANKS 178 LAURENCE BRENNER 370 BLANKS 178 WRITE-INS 001  PLANNING BOARD THREE YEARS UNEXPIRED  RICHARD BAKER 373 BLANKS 176 BLANKS 170			JAMES RICCIARDI BLANKS	209 006
BLANKS 097 BLANKS 178 WRITE-INS 000 WRITE-INS 001  PLANNING BOARD FIVE YEARS THREE YEARS UNEXPIRED  RICHARD BAKER 373 LAURIE LEVY 377 BLANKS 176 BLANKS 170				
FIVE YEARS THREE YEARS UNEXPIRED  RICHARD BAKER 373 LAURIE LEVY 377 BLANKS 176 BLANKS 170	BLANKS	097	BLANKS	178
BLANKS 176 BLANKS 170				
	BLANKS	176	BLANKS	170

#### Annual Town Meeting May 5, 2014 Appropriations

Article #	Total Appr.	From Levy	Source of fund	Amount
Article #17 Hillside Exp. Acct.# 193-5780 Hillside	\$175,000.00		Hillside Receipts	\$175,000.00
Salaries(193- 5110)	\$45,000.00			\$45,000.00
Article #18 OPEB Trust	\$15,000.00		Free Cash	\$15,000.00
Article #25 Fire Dept. Exp.	\$85,000.00		Ambulance Receipts	\$85,000.00
Article #26 FEMA program	\$1695.00		Ambulance Receipts	\$1695.00
Article # 27 CPR devices	\$15,000.00		Ambulance Receipts	\$15,000.00
Article #28 Fire Truck	\$100,000.00 \$100,000.00		Ambulance Reserved Free Cash	\$100,000.00 \$100,000.00
ARTICLE# 29 Library Project	\$36,265.00		Free Cash	\$36,265.00
ARTICLE #31 Police Dept. Cruisers	\$68,000.00		Free Cash	\$68,000.00
ARTICLE# 32 BES Computers	\$30,000.00		Free Cash	\$30,000.00
ARTICLE#33 BES Security	\$12,00.00		Free Cash	\$12,000.00
Article # 34 Tree Removal	\$25,000.00		Free Cash	\$25,000.00
Article #35 Catch Basin Cleaner	\$25,000.00		Free Cash	\$25,000.00
Article #40	\$12,801,891.00	\$12,801,891.00		

#### Special Town Meeting May 5, 2014 Appropriations

Article #	То	From Levy	Source of fund	Amount
Article #1				
Police Salary	\$44,000.00		Unemploy. Compen.	\$44,000.00
Police Salary	\$8,000.00		Dispatch Salary	\$8,000.00
Police Exp.	\$3,500.00		Dispatch Exp.	\$3,500.00
Mun. Office Building	\$6,500.00		Highway Salary	\$6,500.00
Town House Exp.	\$5,000.00		Highway Salary	\$5,000.00
Town Garage Exp.	\$5,000.00		Highway Salary	\$5,000.00
Assessors Clerical Wages	\$1,000.00		Town Admin.Salary	\$1,000.00
Assessors Clerk Wages	\$800.00		Town Admin. Salary	\$800.00
Total	\$73,800.00		Total	\$73,800.00
Art. 2				
Voc. Education Tutition(5320)	\$92,000.00		Boylston Elem. School(5510)	\$92,000.00

#### FINANCE COMMITTEE

Finance Committee Report for the Boylston Annual Report as of January 2015.

The Town of Boylston maintains a prudent and consistent approach towards its finances. For this reason, there have been no major budget crises as a result of the difficult economic times we have been going through over the past few years. As Boylston prepares for the FY2016 budget, despite budget challenges from expected flat state funding, low expected new growth and level local receipts, Boylston is in the enviable position of being able to maintain its town services. Overall, this is the result of a number of years of careful budgeting and cost containment.

The town closed out FY2014 with approximately \$816,400 in free cash. This, combined with our stabilization account (approximately \$1,211,000 plus \$142,000 for the highway building), provides the town with its necessary excess capital. The rule of thumb is that the town should maintain 10% of its annual revenues (of tax levy) in reserves (combination of free cash and stabilization) for fiscal balance. Currently the town sits above 10%.

This free cash figure is larger than the FY2013 free cash figure of \$425,000. Most of the free cash comes from unspent previously approved budget line items. The town also received an additional \$200,000 from motor vehicle excise taxes versus what was budgeted. Town meeting did approve using \$50,000 from free cash to reduce the tax rate for FY2015.

The voter-approved Town budget for FY2015 shows a 2.0 % overall increase from FY2014. The funding for FY2015 comes from local taxes (74%), Local Receipts (13%) and State Aid (6%). The tax rate for FY2015 is \$17.41 as compared to \$17.39 for the previous year.

The expense items that impact our FY2015 budget the most changed significantly from previous years. The schools were able to make due with a 2% increase. Group Health Insurance, General Insurance, Pension expense had seen significant increases in the recent years, and for FY2015 these line items net out to a 3% increase. All of the town employees and volunteers need a word of thanks for their fiscal responsibility. The town was able to include a 2% cost of living wage increase for employees.

The fact that we don't depend heavily on state funding is another reason we cannot use our free cash for operating budgets – because we have a very stable system of incomes and expenses and won't be in a position to make up for high operating expenses incurred in a particular year. The finance committee strictly advises the Selectmen against using free cash and stabilization funds for operating expenses.

The selectmen have lead the charge to manage the budget tightly with the Town Administrator and have prepared the town departments for the realities of the budget constraints. The town departments continue to do their best to manage within their financial constraints. The Selectmen are always open to new ways to work to save the taxpayers' money and cut costs without sacrificing services, and will continue to do so. Please contact the chairman or other members of the finance committee for in-depth questions about the town's budget; you can reach David Butler at dave869@aol.com.

### **BOARD OF ASSESSORS**

#### I. TAX RATE SUMMARY

Ia. Total amount to be raised (from IIe)	13,820,136.06
Ib. Total estimated receipts and other revenue sources (from IIIe)	3,487,918.00
Ic. Tax Levy (Ia minus Ib)	10,332,218.06

#### Id. Distribution of Tax Rates and levies

CLASS	(b) Levy percentage (from LA5)	(c) Ic above times each percent in col (b)	(d) Valuation by class (from LA-5)	(e) Tax Rates (c) / (d) x 1000	(f) Levy by class (d) x (e) / 1000
Residential	90.3652%	9,336,729.51	536,902,144.00	17.39	9,336,728.28
Net of Exempt					
Open Space	.0000%	0.00	0.00	0.00	0.00
Commercial	4.9294%	509,316.36	29,288,056.00	17.39	509,319.29
Net of Exempt					
Industrial	2.3829%	246,206.42	14,158,100.00	17.39	246,209.36
SUBTOTAL	97.6775%		580,348,300.00		10,092,256.93
Personal	2.3225%	239,965.76	13,798,800.00	17.39	239,961.13
TOTAL	100%		594,147,100.00		10,332,218.06

Town of Boylston 21 2014 Annual Report

# TOWN TREASURER ANNUAL REPORT JULY 1, 2013 – JUNE 30, 2014

			June 30, 2014
Bank and Investment Accounts	_		Balances
Cash and Equivalents:			
Cash on Hand			100.00
Clinton Savings Bank	Municipal Light	Checking	795,539.58
Clinton Savings Bank	Municipal Light	Depreciation	46,598.56
Unibank	Town	Money Market	1,186,817.22
Fidelity Bank	Town	Money Market	598,453.28
Clinton Savings	Town	Depository	405,000.09
Peoples United Bank	Town	Money Market	310,545.87
TD Bank	Town	Money Market	217,223.55
Clinton Savings Bank	Town	Collector's Depository	475,024.18
Unibank	Town	Online Banking	200,822.05
Unibank	Town	Tax Service	114.38
Clinton Savings Bank	Town	Bond	15,599.61
Webster Bank	Town	Arts Lottery	6,172.46
Peoples United Bank	Town	Emergency Prep	5,481.56
Clinton Savings Bank	Town	School Lunch	49,036.23
Unibank	Town	Library Construction	883.51
Clinton Savings Bank	Town	Student Activity	15,857.54
Webster Bank	Town	CAP Fund	56,804.56
Webster Bank	Town	You Inc.	26,553.40
Bank of America	Town	Planning 53G	54,170.48
Total Cash and Equivalents			4,466,798.11
Investments:			
Bartholomew - Commonwealth Financial Network	Municipal Light		198,814.10
Bartholomew - Commonwealth Financial Netwok	Town		1,651,986.54
Total Investments			1,850,800.64
Total Cash and Investments			6,317,598.75
			0,017,070.70

Respectfully submitted:

Cheri Cox

Town Treasurer / Tax Collector

## TAX COLLECTOR

	JULY 1, 2	2013 - JUNE 30, 2014	
FY 2014 Real Estate:		FY 2013 Real Estate:	
Commitments	10,121,563	Balance	231,324
Collections/Transfers	9,854,426	Collections/Transfers	125,275
Abatements & Exemptions	39,991	Abatements & Exemptions	
Refunds	16,840	Refunds	3,737
Tax Titles Remitted to Treasurer	11,919	Tax Titles Remitted to Treasurer	22,004
BALANCE 6/30/14	232,067	BALANCE 6/30/14	87,782
	ŕ		ŕ
FY 2012 Real Estate:		FY 2011 Real Estate:	
Balance	88,726	Balance	19,999
Collections/Transfers	40,695	Collections/Transfers	6,682
Abatements & Exemptions		Abatements & Exemptions	
Refunds	1,016	Refunds	3,022
Tax Titles Remitted to Treasurer	23,302	Tax Titles Remitted to Treasurer	5,005
BALANCE 6/30/14	25,744	BALANCE 6/30/14	11,335
FY 2010 Real Estate:		FY 2009 Real Estate:	
Balance	-13,146	Balance	5,101
Collections/Transfers	-11,310	Collections/Transfers	5,252
Abatements & Exemptions		Abatements & Exemptions	
Refunds	13,692	Refunds	151
Tax Titles Remitted to Treasurer	6,391	Tax Titles Remitted to Treasurer	
BALANCE 6/30/14	5,465	BALANCE 6/30/14	0
FY 2014 Personal Property:		FY 2013 Personal Property:	
Commitments	410,368	Balance	-2,301
Collections/Transfers	231,813	Collections/Transfers	203
Abatements	169,863	Abatements	
Refunds	8,574	Refunds	3,273
BALANCE 6/30/14	17,266	BALANCE 6/30/14	770
	,		
FY 2012 Personal Property:		FY 2011 Personal Property:	
Balance	-218	Balance	-810
Collections/Transfers	-8	Collections/Transfers	-995
Abatements		Abatements	
Refunds	1,043	Refunds	876
BALANCE 6/30/14	833	BALANCE 6/30/14	1,062
			ŕ
FY 2010 Personal Property:		FY 2009 Personal Property:	
Balance	1,440	Balance	1,992
Collections/Transfers		Collections/Transfers	7
Abatements		Abatements	
Refunds		Refunds	
BALANCE 6/30/14	1,440	BALANCE 6/30/14	1,985
FY 2008 Personal Property:			
Balance	2,340		
Collections/Transfers	882		
Abatements			
Refunds			
BALANCE 6/30/14	1,458		
· = • • • • •	-, 0		

FY 2014 Motor Vehicle:		FY 2013 Motor Vehicle:	
Commitments	810,565	Balance	34,727
Collections/Transfers	766,490	Commitments	159,128
Abatements	9,697	Collections/Transfers	183,977
Refunds	4,304	Abatements	6,803
BALANCE 6/30/14	38,681	Refunds	5,311
	,	BALANCE 6/30/14	8,387
FY 2012 Motor Vehicle:		FY 2011 Motor Vehicle:	
Balance	6,826	Balance	3,476
Commitments	68	Commitments	
Collections/Transfers	3,913	Collections/Transfers	1,170
Abatements	769	Abatements	305
Refunds	1,049	Refunds	180
BALANCE 6/30/14	3,261	BALANCE 6/30/14	2,182
FY 2010 Motor Vehicle:		FY 2009 Motor Vehicle:	
Balance	3,359	Balance	3,966
Commitments		Commitments	
Collections/Transfers	330	Collections/Transfers	103
Abatements		Abatements	
Refunds	160	Refunds	
BALANCE 6/30/14	3,189	BALANCE 6/30/14	3,863
FY 2008 Motor Vehicle:		FY 2007 Motor Vehicle:	
Balance	2,005	Balance	522
Commitments		Commitments	
Collections/Transfers		Collections/Transfers	
Abatements		Abatements	
Refunds		Refunds	
BALANCE 6/30/14	2,005	BALANCE 6/30/14	522
FY 2006 Motor Vehicle:			
Balance	316		
Commitments			
Collections/Transfers			
Abatements			
Refunds			
BALANCE 6/30/14	316		

#### RECAPITULATION OF TAX REVENUE

RECALLIULATION OF TAX	KE V EI VOE
Balance outstanding 7/1/13	389,644
Commitments	11,501,691
Collections/Transfers	11,208,904
Abatements & Exemptions	227,428
Refunds	63,229
Tax Titles Remitted to Treasurer	68,621
BALANCE 6/30/14	449,612

449,612

Respectfully Submitted,

## SALARIES OF TOWN EMPLOYEES – CALENDAR YEAR 2014

Light Departn	nent:		Selectmen and General Administration:		
Barakian	Mark	\$99,384.96	Bardsley	Rose L	\$18,437.95
Harmon	Kevin	\$85,934.29	Bourassa	Robert	\$30,163.05
Johnson	Shane	\$72,377.00	Esposito	Kristen	\$677.50
Lucia	Michael	\$91,392.41	Esposito	Lori	\$48,559.81
McQuade	John T.	\$1,385.00	Goodwin	Kenneth W.	\$14,745.97
Miller	Sheila	\$45,716.30	May	Michael	\$1,160.00
Seed	Barbara	\$41,933.78	Mecum	Matthew	\$193.00
		\$438,123.74	McNamara	Martin H	\$91,647.84
			Underwood	James	\$580.00
			Wood	James	\$1,390.00
					\$207,555.12
Highway Depa	artment:		Assessors:		
Barber	Stuart	\$47,658.65	Cravedi	Carl	\$250.00
Cathline	Jeff	\$39,295.42	Juliano	Michael	\$1,000.00
Fallon	Frances	\$2,891.70	Laganelli	Patricia	\$1,265.08
Franz	Kenneth	\$109.00	Martiska	Thomas	\$666.66
Gaucher	Jacob	\$2,160.00	Morrill	Mary	\$22,836.72
Ginese	Mark	\$45,980.75	O'Connor	Paul	\$1,500.00
Johnson	Bethanie	\$3,722.50	Richardson	Margo	\$29,809.99
McCuberey	Kyle	\$4,515.00	Ton	Patricia	\$1,457.02
Mero	Steven R	\$82,766.59	Ware	Frederick	1186.56
Noonan	Ruth	\$19,295.55			\$59,972.03
Osterberg	Steven	\$52,384.76			
Parker	Donald	\$161.50			
Schloerb	Ryan	\$57,130.74	Board of Hea	ılth:	
Tasker	Benjamin	\$4,060.00	Bourassa	Sandra	\$200.00
		\$362,132.16	Costello	Dennis	\$39,738.26
			Golas	Steven	\$1,286.52
			Martiska	Lorie	\$50.00
<u>Library:</u>			Rich	Melanie	\$15,417.98
Balboni	Marabeth	\$602.40	Scheinfein	Sarah	\$142.50
Carrico	Jennifer	\$44,583.00			\$56,835.26
Clermont	Lynn	\$29,571.60			
Freibert	Judith	\$27,349.20	<b>Cemetery:</b>		
Gibeau	Christiann	\$4,399.37	Anderson	Gary	\$83.25
LaRoche	Denise	\$2,203.35	Franz	Kenneth	\$83.23
Pardee	Lauren	\$7,369.27	Parker	Donald	\$192.25
Sokolowski	Linda	\$1,901.06	Wentzell	Roger	\$274.00
		\$117,979.25	,, chicon	110,501	\$631.00
					9051.00

Elamantaux C	ahaal .	(excluding	Skritakis	Pantos A
Elementary S Ament	Janet	teachers)	Smith	Jennifer J
	Janet Jeanne M	\$12,598.08	Smith	Kelly J
Aspero Baldassarre	Joseph	\$4,860.00	Spring	Julie B
Banks	Joseph Joan A.	\$15,308.77	Staras	Carol M
		\$9,525.00	Staras	Sabrina M
Bjorn	Karen O	\$22,701.19	Stille	Christina A
Bradley	Steven J	\$384.00	Sullivan	David C
Bredbenner	Cynthia G	\$187.50	Sullivan	Lorraine E
Brenner	Jennifer	\$23,661.92	Surrette	Meghan M
Brenner	Laurence D	\$100.00	Swackhammer	Laura M
Brenner	Susan W	\$29,250.93	Taintor	Michelle P
Calcano	Liz	\$564.00	Tolles	Susan K
Carr	James A	\$858.00	Wheeler	Lisa
Colleton	Ryan D	\$41,006.68	Wheeler	Wendy J.
Cosgrove	Alison C	\$8,178.12	Wilson	Michael C
Cote	Dawn M	\$17,984.60	Wyatt	Bradford P
Ebacher	Marie	\$300.00		_
Ellis	Debra	\$27,434.09		
Giguere	Katelyn	\$650.00		
Giguere	Robin	\$31,739.70	<b>School Lunch:</b>	
Gross	Lynnette	\$3,487.50	Cassella	Amanda N
Hebert	Wendy	\$10,201.01	Fryburg	Mary Ellen
Hope	Kristin M	\$337.50	Perro	Paula I
Jones	Henry	\$8,372.30	Prunier	Teresa A
Joyner	Anne	\$1,893.12	Savoie	Nicole L
Kelly	Jennifer	\$27,250.85	Towle	Leonora
Longvall	Juliette H	\$292.50		_
Lozoraitis	Carisa	\$570.00		
Marshall	Christine	\$701.98		
McCarthy	David	\$6,714.26		
Morin	Bonnie Lou	\$17,115.53		
Murphy	Kathleen	\$25,967.31		
Nelson	Cheryl	\$14,815.13		
Olson	Nancy	\$21,295.42		
Paul	Sue A	\$32.50		
Porter	Dawn A	\$1,360.00		
Proulx	Peter	\$1,507.50		
Purcell	Irene H	\$14,454.84		
Rollins	Sylvia	\$350.00		
Rossow	David	\$650.00		
Savoie	Jennifer	\$712.50		
Sharon	Cheryl A	\$12,504.56		
Silaron	Choryr A	Ψ12,507.50		

\$617.50 \$14,903.43 \$2,550.00 \$3,180.38 \$22,825.55 \$1,500.00 \$255.00 \$1,680.00 \$23,898.50 \$350.00 \$4,140.00 \$17,043.28 \$9,479.52 \$46,256.73 \$22,825.55 \$42,790.31 \$50.00

\$632,224.64

\$3,436.18 \$8,918.71 \$21,451.18 \$10,369.73 \$10,411.77 \$977.48 \$55,565.05

		(including	Fire/Ambulance	2	
	School MTRB:	teachers)	Bradford	Jason	\$55,991.26
Andrews	William	\$75,891.07	Buddenhagen	Daniel G	\$925.06
Belanger	Michael P	\$10,648.30	Buddenhagen	Michael W	\$1,008.14
Benson	Laurie	\$66,296.07	Ciampaglia	Timothy J	\$332.35
Bradley	Carol L	\$25,299.99	Colomey	Kevin M	\$588.70
Checola	Linda A	\$42,712.35	Consiglio	Gino D	\$274.33
Cooper	Jessica	\$74,648.39	Demnsey-		
Daley	Peter J	\$50,844.13	Holmes	Jeffrey T	\$798.47
DiFonso	J. BethAnne	\$76,148.49	Donohue Jr	Timothy J	\$3,249.51
Ekstrom	Nadine G	\$35,912.49	Easterbrook	David W	\$212.85
Fanfan	Katherine B	\$59,689.08	Flanagan	Joseph	\$84,217.60
Fitzpatrick	Jannel S	\$40,052.85	Gaucher	Brian	\$277.82
Fletcher	Beverly S	\$79,460.34	Gebo	Steven	\$141.90
Giguere	Jean M	\$67,673.16	Gillum	Douglas A	\$238.15
Goodhind	Paul L	\$102,427.97	Haage	Lauren B	\$24,184.65
Gostyla	Lynn M	\$61,684.29	Homchenko	Molly E	\$584.22
Inwood	Patty-Anne	\$45,926.00	Jordan	Sara A	\$12,179.31
Johnston	Hilary F	\$48,955.01	Luckette	Maria G	\$1,802.13
Keane	Anne E	\$74,818.93	Lyons	Benjamin R	\$614.84
Keirstead	Kimberly M	\$79,896.43	MacKenzie	Donald	\$66,045.71
Kelleher	Gail A	\$75,304.50	MacKenzie	Robb	\$489.65
Koziak	Tara C	\$67,121.16	Matthew	Benjamin H	\$281.28
Kuppens	Lauren A	\$44,671.20	Matthew	Jacob	\$203.66
LaMontagne	Jennifer W	\$61,455.39	Mcconnell	Christopher	\$389.48
LaPierre	Nancy L	\$69,657.56	McCubrey	Scott	\$460.61
Lindquist	Sue Ann	\$38,521.81	Mercure	Megan E	\$1,064.25
Lombardo	Kristi W	\$36,859.97	Michel	Jonathon P	\$333.84
Lubarsky	Terry A	\$73,037.36	Mulkern	Michelle E	\$5,544.85
MacQueen	Elleen M	\$7,032.00	Osterberg	Paul N	\$896.59
Mara	Paul M	\$23,815.85	O'Sullivan	Michael P	\$1,876.17
Mason	Carla P	\$42,387.88	Ronn	Matthew	\$2,446.98
Molnar	Karen S	\$27,342.93			-
Pascoal	Briana L	\$62,314.04	Rudge	Lisa A	\$333.84
Reed	Kristine M	\$22,621.14	Schoerb	Ryan	<b>#2.405.52</b>
Richards	Sarah	\$12,506.20	Shircliff	Leigh	\$3,485.52
Sabourin	Ellen	\$66,421.14	Stanton	Jeffrey J	\$98.77
Sheridan	Carol A	\$51,611.31	Starkey	Robert	\$70.95
Sullivan	Fayne M	\$81,458.33	Wheeler	Shannon J	\$340.56
Surprenant	Julie M	\$3,960.36	Young	David A	\$428.88
Trudeau	Elizabeth	\$35,702.08	Young	Roger Jr.	\$544.35
		\$2,022,787.55		_	\$272,957.23

Police:				Scott	Eric N	\$168.00
Annunziata	John A	\$26,074.74		Silvestri	Jason	\$1,512.00
Barbato	Robert M	\$77,033.78		Spaulding	Howard H	\$1,071.00
Bazydlo	Philip	\$76,801.85		Taparausky	Keith R	\$168.00
Bissonnette	Christine	\$32,559.64		Welch	Michael	\$210.00
Conway Jr.	James R	\$78,613.42		Westerman	David	\$378.00
Parker	Russell N	\$86,548.06				\$29,610.00
Piche	Jared B	\$83,606.13				
Rajotte	Ronald	\$10,113.52				
Sahagian	Anthony G	\$107,334.51		<b>Dog Officer</b>		
Shepard	Mark	\$95,149.41		Golas	Steven	\$2,236.98
Szymkiewicz	z Scott	\$97,133.48				\$2,236.98
Thomas	Robert C	\$115,462.12	_			
		\$886,430.66				
Dispatch:	=		<b>=</b>			
Gonelli	Tara F	\$51,751.32		Tax Collector/	Treasurer:	
Purcell	Lynn F	\$53,940.07		Buckley	Rosemar	y \$27,962.47
Rudge	Pamela D	\$59,284.40		Cox	Cheri	\$52,704.91
White	Bonnie E	\$37,756.95		Daigneault	Joseph	\$7,282.50
	- -	\$202,732.74		Ugalde	Jeffrey	\$7,323.88
	=	\$2\\$2\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\				\$95,273.76
Police Revo	lving:					
Amann	Michael J	\$336.00		Planning Board	d <u>:</u>	
Baird	Francis D	\$672.00		Baker	Richard I	£ \$29.00
Benson	Timothy J	\$1,008.00			William	
Bergeron	Christopher	\$672.00		Manter	P	\$29.00
Bibeau	Guy L	\$756.00		Viscomi	Ralph D	\$182.00
Bourget	Jonathan A	\$840.00				\$240.00
Centeno	David	\$672.00				
Coggans	Joseph	\$9,429.00		<b>Conservation:</b>		
Cornelius	Christopher M	\$168.00		Rich	Melanie	\$15,417.98
Crandall	Robert F	\$168.00				\$15,417.98
Cristy	Matthew Q	\$252.00				
Fairbanks	Richard H	\$2,037.00				
Fazio	Michael J	\$672.00		Town Clerk:		
Hisman	James A	\$504.00		Bourassa	Sandra	\$32,498.52
Johnson	Kenneth D	\$168.00				<u>\$32,498.52</u>
Martinez	George D	\$924.00				
McNamara	James A	\$252.00		<b>5</b> 11 61 1	_	
Moran	John H	\$1,449.00		Parking Clerk	G 1	<b>\$2.</b> 60.00
Morrissey	Mark E	\$1,974.00		Bourassa	Sandra	\$260.00
Pawlina	Rachel B	\$378.00				\$260.00
Pond	Kevin F	\$168.00				
Punecki	David	\$399.00				
Saunders	Matthew S	\$2,205.00				
Town of Boylston	n		28			2014 Annual Report

Voter Registrars:			
Anderson	Carol	\$355.74	
Berard	Pauline	\$318.10	
Bourassa	Sandra	\$693.00	
Carter	Karen	\$40.00	
Gaucher	Phyllis E	\$532.10	
Groleau	Mary	\$299.74	
Richardson	William	\$353.60	
Sydow	Betty M	\$112.00	
Walsh	Jaquelyne	\$353.60	
		\$3,057.88	
Aggauntant		Ψο, σο ποσ	
Accountant Little	Togo.	¢1 750 00	
Little	Jason	\$1,750.00	
		\$1,750.00	
Tree Warden:			
Mero	Steven	\$1,195.00	
111010	Steven	\$1,195.00	
T 4		\$1,173.00	
<u>Inspectors</u>	NI:	¢21.741.21	
Gardner	Nina	\$21,741.21	
Johnson	Eric	\$11,650.25	
LaPan	Richard	\$607.50	
O'Connor	Thomas	\$7,773.57	
Renzoni	Ray Anastasios	\$100.00	
Zahariadis	Anastasios	\$28,545.34	
		\$70,417.87	
- Senior Lunch Co	oordinator:		
Ressiquie	Janice	\$1,068.71	
1		. ,	
<b>Council on Aging Coordinator:</b>			
Meegan	Jane	\$18,945.71	
		-	
		\$20,014.42	
Parks & Recrea	tion		
Barber	Karen	\$19,397.33	
Buchalter	Brooke A	\$27.00	
LaCroix	Julia	\$25.50	
		\$19,449.83	
		<u> </u>	
GRAND TOTA	AT.	\$5,607,348.67	
JIANU IUIE	<u> 11/</u>	φυ,00/,540.0/	

#### **TOWN ACCOUNTANT**

#### TOWN OF BOYLSTON, MASSACHUSETTS

#### **Annual Report**

For the Year Ended June 30, 2014

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# Scanlon & Associates, LLC. Certified Public Accountants 579 Pleasant Street Paxton, MA 01612

#### **Accountant's Compilation Report**

December 17, 2014

## To: The Honorable Board of Selectmen Town of Boylston, Massachusetts

We have compiled the accompanying financial statements of the Town of Boylston as of June 30, 2014, and for the year then ended, and the accompanying supplementary schedules, which are presented only for supplementary analysis purposes, as listed in the foregoing Table of Contents, in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting in the form of financial statements and supplementary schedules information that is the representation of management. We have not audited or reviewed the accompanying financial statements and supplementary schedules and, accordingly, do not express an opinion or any other form of assurance on them.

The Town has prepared these financial statements using accounting practices prescribed or permitted by the Commonwealth of Massachusetts which practices differ from accounting principles generally accepted in the United States of America. The general purpose financial statements presented are broken down into fund- types and account groups. Generally accepted accounting principles require that basic financial statements present government-wide financial statements and columnar presentations based on major funds. The effect on the financial statements of the variances between these regulatory accounting practices and accounting principles generally accepted in the United States of America, although not reasonably determinable, are presumed to be material.

Management has elected to omit substantially all of the disclosures required by accounting principles generally accepted in the United States of America. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the town's financial position and results of operation. Accordingly, these financial statements are not designed for those who are not informed about such matters.

We are not independent with respect to the Town of Boylston.

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Scanlon & Associates, LLC

TOWN OF BOYLSTON
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2014
(See Accountant's Compilation Report)

	Gover	Governmental Funds		Fiduciary Fund	Account Group	
	General	Special Revenue	Capital Project	Trust and Agency	General Long-Term Debt	Total (Memorandum Only)
ASSETS				,		
Pooled Cash and Equivalents Investements Receivables:	1,844,877.89	1,664,436.01	883.51	114,462.55 1,651,986.54		3,624,659.96 1,651,986.54
Real Estate Taxes	362,392.86					362 392 86
Personal Property Taxes	24,813.60					24.813.60
Less Allowance for Abatements and Exemptions	(151,354.85)					(151,354.85)
Motor Vehicle Excise Taxes	62,404.60					62,404.60
Tax Liens and Possessions	161,922.45					161,922.45
Septic Loans		52,175.40				52,175,40
Other				7,915.60		7,915.60
Due From Other Governments		25,021.53				25,021.53
Amount to be Provided for Long-Term Obligations					471,895.00	471,895.00
Total Assets	2 305 056 55	1 741 632 94	883 51	1 774 364 69	471 895 00	6 203 832 60

TOWN OF BOYLSTON
COMBINED BALANCE SHEET
ALL FUND TYPES AND ACCOUNT GROUP
June 30, 2014
(See Accountant's Compilation Report)
(Continued)

	Gove	Governmental Funds		Fiduciary Fund	Account Group	
		Special	Capital	Trust and	General Long-Term	Total (Memorandum
LIABILITIES	General	Revenue	Project	Agency	Debt	Only)
Warrants and Accounts Payable	110,686.56	59,191.97		6,215.56		176,094.09
Accrued Payroll	295,942.90	19,535.35		1,521.00		316,999.25
Withholdings and Other Liabilities	10,921.14			754.00		11,675.14
Due to student or oups Deposits Payable				16,116.99 44.389.01		16,116.99 44.389.01
Deferred Revenue:				•		
Real Estate and Personal Property Taxes	235,851.61					235,851.61
Motor Vehicle Excise Taxes Tay Liens and Dossessions	62,404.60					62,404.60
Septic Loans	101,922.43	52,175.40				161,922.45 52 175 40
Other						0.00
Bonds and Notes Payable					471,895.00	471,895.00
Total Liabilities	ac 9c7 778	130 000 70	ć	99 900 89	474 005 00	400000
	02.021,10	130,302.72	00.0	06,986,00	77,000,00	1,048,025.04
FUND BALANCES						
Fund Balances:						
Reserved for Expenditures	228,824.96	1,610,730.22	883.51	382,400.00		2,222,838.69
Reserved for Endowniert Designated for Subsequent Year's Expenditure	366 265 00			111,525.54		111,525.54 366.265.00
Designated for Deficits Raised on Recap	(146,763.75)					(146,763.75)
Undesignated Fund Balance	979,001.08			1,211,442.59		2,190,443.67
Total Fund Balances	1,427,327.29	1,610,730.22	883.51	1,705,368.13	0.00	4,744,309.15
Total Liabilities and Fund Balances	2,305,056.55	1,741,632.94	883.51	1,774,364.69	471,895.00	6,293,832.69

# TOWN OF BOYLSTON COMBINED STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE BUDGET AND ACTUAL FOR THE YEAR ENDED JUNE 30, 2014 (See Accountant's Compilation Report)

**General Fund** Variance Current Prior Year Original Final Year **Favorable Encumbrances Budget Budget** Actual Encumbrances (Unfavorable) **REVENUE:** Property Taxes - Net 10,240,283.02 10,240,283.02 10,247,143.81 6.860.79 State Aid, Reimbursements and Grants: 296.568.00 296,568.00 0.00 296,568.00 Unrestricted 430,979.57 Education 430.136.00 430,136.00 843.57 25,282.00 25,282.00 21,886.00 (3,396.00)Other Local Receipts: 294,938.85 650,000.00 650,000.00 944,938.85 Motor Vehicle Excise Taxes 266,909.22 83,409.22 183,500.00 183,500.00 Licenses, Fines, Permits and Fees Payments in Lieu of taxes 5,684.73 608.000.00 608,000.00 613,684.73 Interest and Penalties on Taxes 38,000.00 38,000.00 62,857.62 24,857.62 (735.09)Interest on Investments 7,000.00 7,000.00 6,264.91 110,000.00 78,925.13 110,000.00 (31,074.87)Other 0.00 Total Revenue 0.00 12,588,769.02 12,588,769.02 12,970,157.84 381,388.82 **EXPENDITURES:** 134.971.68 200.086.63 188,669.03 1,149,257.00 1,345,726.03 1,010,667.72 General Government Public Safety 5.933.74 1.551.574.00 1.610.207.74 1,559,880,49 2.348.00 47.979.25 658,130.48 782,336.97 2,131.92 (126, 338.41)Public Works and Facilities 1,952.48 672,678.00 Education 209,941.27 7,825,822.00 8,035,763.27 7,981,575.20 34,542.36 19.645.71 8,956.16 50,000.00 147,588.79 50.000.00 **Human Services** 97,422.00 88,632.63 194,425.00 4,830,10 3,726.46 65,521.85 260,785.85 Culture and Recreation 252,229.29 79,087.94 1,484,710.00 1,439,704.21 1.360,616,27 Employee Benefits and Insurance State Assessments 134,879.00 134,879.00 76,072.44 58,806.56 Debt Service: 140,000.00 140.000.00 0.00 Principal Retirement 140,000.00 29,995.00 29.995.00 29.995.00 0.00 Interest(Including Temporary Loans) 522,018.37 13,280,762.00 13,802,780.37 13,282,006.01 228,824.06 291,950.30 Total Expenditures (311,848.17) (228,824.06)673,339.12 Excess of Revenues Over (Under) Expenditures (522,018.37)(691,992.98) (1,214,011.35) OTHER FINANCING SOURCES (USES) (44,740.66)Transfer from Special Revenue Fund 306.244.00 306,244.00 261,503.34 (15,000.00)(15,000.00)0.00 Transfer to OPEB Trust (15,000.00)(100,000.00)(100,000.00)(100,000.00)0.00 Transfer to Stabilization 0.00 0,00 191,244.00 (44,740.66) 191,244.00 146,503.34 Total Other Financing Sources (Uses) **NET CHANGE IN BUDGETARY BUDGETARY FUND BALANCE** (522,018.37)(500,748.98) (1,022,767.35)(165.344.83) (228.824.06)628,598.46 Other Budgetary Items: 636,435.00 636,435.00 Free Cash (135,686.02)(135,686.02)**Prior Year Deficits** 522,018.37 522.018.37 Prior Year Encumbrances 522,018.37 500,748.98 1,022,767,35 Total Other Budgetary Items 0.00 **NET BUDGET** (0.00)0.00

#### **EXHIBIT C**

# TOWN OF BOYLSTON SCHEDULE OF LOCAL RECEIPTS-GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2014 (See Accountant's Compilation Report)

Department	2014
Description	Amount
Licenses, Fines, Permits and Fees	
Fees-Board of Appeals	
Fees-Assessors	718.65
Fees-Municipal Liens	3,925.00
Fees-Police	3,423.00
Fees-Fire	5,430.57
Fees-Highway	5,077.49
Fees-Town Clerk	4,497.20
Fees-Rental	7,275.00
Fees-Other	976.61
Selectboard Licenses	16,662.00
Board of Health Permits & Fees	30,604.38
Building Permits	130,684.90
Gas Permits	608.00
Plumbing Permits	12,080.00
Electrical Permits	17,336.82
Police Gun Permits	2,025.00
Police Off-Duty Surcharge	4,832.10
Court Fines	20,752.50
Total Licenses, Fines, Permits and Fees	266,909.22
Interest and Penalties on Taxes	
Penalties and Interest-Property Taxes	44,557.00
Penalties and Interest-Tax Liens	4,286.82
Penalties and Interest-Excise Taxes	14,013.80
Total Interest on Penalties and Taxes	62,857.62
Other	
Other Reimbursements	72,071.67
Miscellaneous Revenue	6,853.46
Total Other	78,925.13

TOWN OF BOYLSTON
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2014
(See Accountant's Compilation Report)

Account	2014 Appropriations	2014 Supplemental Appropriations	Reserve Fund and Other Transfers	2013 Carryover Appropriations	2014 Carryover Appropriations	2014 Adjusted Budget	Expenditures	Unexpended Balance
General Fund General Government					;			
Town Moderator Salary	15.00					15.00	•	15.00
Special Town Meeting Notices	1,900.00					1 900 00		13.00
Selectboard Salaries	3,710.00					3 710 00	00.47.0	1,900.00
Selectboard Town Administrator Salary	98,092.00		(1 911 97)			06,180,03	2,743.00	967.00
Selectboard Assistant Town Administrator	46,823.00		(12:112:11)			36,100.03	69,506.51	6,671.72
Selectboard Clerical Wages	13,505.00		111 97			10,023.00	40,322.12	300.08
Selectboard Expenses	13 591 00		2	00 000		15,616.97	13,616.97	' '
Selectboard Art#27 5/7/07 Grant Writing				756 75		16,591.00	16,121,03	2,469.97
Selectboard Ar#29 5/3/10 Business Develonment				4000001	100	456.75		456.75
Selectboard Art#30 GIS Mapping				7 208 50	(17,874.74)	362.23	362.23	(0.00)
Finance Committee Expense	00 001			2,200.30		00.002,2	7,208.50	,
Reserve Fund	60.004		111			400.00	155.00	245.00
Town Accountant Septices	96,000.00		(11,100.00)			48,900.00		48,900.00
Town Accountant Forences	28,146.00					28,146.00	27,065.00	1,081.00
Town Andie	4,000.00					4,000.00	65.00	3,935.00
lown Aught	15,000.00			15,000.00	(2,000.00)	28,000.00	28,000.00	•
Assessors Stipends	3,500.00					3,500.00	3,166.66	333.34
Working Assessor Salary	27,239.00		1,374.46			28,613,46	28.613.46	
Assessors Clerical Wages	21,653.00		1,594.86			23 247 86	23 247 86	•
Assessors Special Appraisal Expenses	7,950.00					7 950 00	00:174:04	7 950 00
Assessors Triennial Revaluation	25,500.00					25,500,00	25 500 00	00.000,
Assessors Expenses	20,375.00		(1,169.32)	7.850.96	(4, 292, 45)	22 764 19	15 966 82	E 707 37
Town Treasurer Salary	54,804.00		2.400.00		(2: := )= (: )	57 204 00	57 203 04	96.0
Town Treasurer Clerical Wages	28,296.00					28.296.00	27 260 47	1 035 53
Town Treasurer Expense	30,915.00					30,915,00	30 149 08	765.03
Legal Expense	70,000.00					20,010,07	55 823 11	14175 90
Tax Title Expenses	1,175.00			25 745 48	(26 920 48)		0,000	60.0
Town Clerk Salary	31,192.00			<u>!</u>	(21.0201)	31 192 00	31 192 00	•
Town Clerk Clerical Wages	00'000'9					6,000,00	5 27 4 04	. 27.0
Town Clerk Expense	1,750.00					1 750 00	1,724.91	9/2/09
Elections/Registrars Wages	3,930,00					3 930 00	1,744.33	5.01
Elections/Registrars Expenses	3,935.00					3 935 00	3 250 72	7035.07
Conservation Commission Clerk	15,892.00					15,892,00	21.662,6	07.070
Conservation Expenses	750.00					750.00	14,413.27	1,470.75
Storm Water Management Expenses	10,000.00			9,967.00	(16,967.00)	3,000.00	3,000.00	67.00

TOWN OF BOYLSTON SCHEDULE OF APPROPRIATIONS AND EXPENDITURES FOR THE FISCAL YEAR ENDED JUNE 30, 2014 (See Accountant's Compilation Report)

Account	2014 Appropriations	Supplemental Appropriations	Reserve Fund and Other Transfers	2013 Carryover	2014 Carryover	2014 Adjusted	: !	Unexpended
General Fund					Appropriations	Duaget	Expenditures	Balance
General Government								
Earth Removal Expense	100.00					0000		100 00
Planning Board Stipends	526.00					526.00	202 50	323 50
Planning Board Clerk	57.00					57.00	00:303	57.00
Planning Board Administrative Assistant	8,709.00					8 709 00	0 403 20	07.70
Planning Board Expenses	2 200 00			61 02	(30 10)	0,709.00	07.561,0	27.616
Municipal Office Expenses	39 185 00		00000	76.10	(92.66)	2,166.26	981.58	1,184.68
Town Buildings Lilleids Soles	09,182,00		00.000,0			45,685.00	44,409.24	1,275.76
Town Duildings miside Salary	42,794.00					42,794.00	38,661.99	4,132.01
Town Buildings Hillside	176,300.00					176,300.00	135,691.35	40,608.65
I own Buildings Hillside Art#20 5/5/08 MOB Basement				19,226.05		19,226.05		19,226.05
Town Buildings Hillside Art#27 5/6/11 Fire Alarm				25,000,00	(25,000,00)		•	2
Town Buildings Art#19 5/7/12 Septic 599 Main Street				57,625.40	(	57 625 40	57 625 40	i :
Town Buildings Art#19 5/6/13 Septic 599 Main Street	53.000.00					00.000.63	04.020.40	, 000
Town Buildings Art#22 5/6/13 Pave 599 Main Street	95,000.00					95,000.00	24,946.27	28,053.73
Town House Expense	10,553.00		5 000 00			15 552 00	33,000.00	, 0, 1
Town Buildings Art#32 5/6/13 Town House Repairs	50,000,00				(37 244 25)	10,000.00	10,400.01	140.39
Town Garage Expense	16 505 00		00000		(00.144,10)	12,730.03	12,736.65	0.00
Donaire to Tour Duibling	00.000.00		00.000,0			21,505.00	20,632.92	872.08
Towns to lower buildings	2,290.00			2,290.00	(4,580.00)	•		
Lown Report	2,000.00					2,000.00	2,000.00	
Total General Government	1,149,257.00	,	7,800.00	188,669.03	(134.971.68)	1,210,754.35	1 010 667 72	200 086 63

TOWN OF BOYLSTON
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2014
(See Accountant's Compilation Report)

2014 Appropriations	Supplemental Appropriations	and Other Transfers	Carryover Appropriations	Carryover Appropriations	Adjusted	Evnousit	Unexpended
						Salaha	Dalaice
836.876.00		52 000 00			0000		
73,950.00		12,200,00	1 133 63		87,783,63	854,772.15	34,103.85
271,748.00			2		074 748 00	06,000.Ub	417.57
59,640.00				(954.93)	58 685 07	58 107 24	0.00
			3,900.11	(1,393.07)	2,507.04	2,107.24	50:75
213,323.00		(8,000.00)			205 323 00	200 672 52	7 650 48
15,215.00		(3,500.00)			11 715 00	9 320 12	4,000.40
28,560.00					28.560.00	28.250.12	303.62
12,896.00					12,896.00	12.702.00	194 00
3,350.00					3,350.00	3 209 50	140.50
2,944.00					2,944.00	2.944.00	2
700.00					700.00	525.00	175.00
9,769.00					9,769.00	9,769.00	•
8,983.00					8,983.00	8,693.34	289.66
500.00					200.00	410.67	89.33
2,215.00					2,215.00	2,214.96	0.04
1,100.00			400.00		1,500.00	735.00	765.00
260.00					260.00	260.00	,
1,195.00					1,195.00		1,195.00
8,350.00			200.00		8,850.00	6,173.36	2,676.64
1,551,574.00	1	52,700.00	5,933.74	(2,348.00)	1,607,859.74	1,559,880.49	47,979.25
	836,876.00 73,950.00 271,748.00 59,640.00 59,640.00 15,215.00 12,896.00 12,896.00 2,944.00 700.00 9,769.00 8,983.00 2,515.00 1,100.00 2,60.00 1,195.00	836,876.00 73,950.00 271,748.00 59,640.00 213,323.00 15,215,00 28,560.00 12,896.00 3,350.00 2,944.00 700.00 9,769.00 8,983.00 2,215.00 1,100.00 260.00 1,195.00 8,350.00	,876.00 ,950.00 ,748.00 ,640.00 ,323.00 ,323.00 ,560.00 ,944.00 ,700.00 ,700.00 ,769.00 ,983.00 ,983.00 ,100.00 ,100.00 ,215.00 ,100.00 ,350.00	,876.00 ,950.00 ,748.00 ,748.00 ,748.00 ,748.00 ,723.00 ,7250.00 ,756.00 ,769.00	5,876.00       52,000.00       1,133.63         7,48.00       12,200.00       1,133.63         7,48.00       3,900.11         8,580.00       3,900.11         1,250.00       3,900.11         1,250.00       3,900.11         1,250.00       3,900.11         1,250.00       400.00         1,250.00       400.00         260.00       500.00         350.00       500.00	\$35.000.00 \$52.000.00 \$1,133.63 \$1,748.00 \$1,2200.00 \$1,133.63 \$1,640.00 \$1,333.00 \$1,333.00 \$1,333.00 \$1,333.00 \$1,333.00 \$1,333.00 \$1,300.00 \$1,000.00 \$1,	,876.00     52,000.00     1,133.63     888,876.00     86       ,846.00     12,200.00     1,133.63     87,283.63     87,283.63       ,748.00     1,748.00     1,748.00     27,748.00     27,748.00       ,840.00     3,900.11     (1,393.07)     2,507.04       ,2323.00     (3,500.00)     205,323.00     205,323.00       ,245.00     2,507.04     2,507.04       ,896.00     11,715.00     2,896.00       ,896.00     1,2896.00     1,2896.00       ,944.00     2,944.00     2,944.00       ,700.00     2,944.00     2,944.00       ,700.00     2,944.00     2,944.00       ,700.00     2,000     2,000       ,983.00     9,769.00     9,769.00       ,983.00     2,215.00     1,195.00       ,100.00     260.00     260.00       ,195.00     260.00     1,195.00       ,574.00     5,933.74     (2,348.00)     1,607,859.74     1,556.00

TOWN OF BOYLSTON
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2014
(See Accountant's Compilation Report)

Account	2014 Appropriations	2014 Supplemental Appropriations	Reserve Fund and Other Transfers	2013 2014  Carryover Carryover  Appropriations Appropriations	2014 Carryover Appropriations	2014 Adjusted Budget	T V Depot	Unexpended Relence
General Fund								
Public Works and Facilities								
Highway Department Salaries & Wages	321,956.00		(16,500.00)			305,456,00	291.382.26	14.073.74
Highway Department Expenses	99,478.00				(179.44)	99,298.56	97,414.28	1.884.28
Highway Department Art#20 5/6/13 F-350 Truck	45,000.00					45,000.00	44,519.00	481.00
Highway Department Art#21 5/6/13 F-550 Truck	67,000.00					67,000.00	63,559.00	3.441.00
Highway Department Snow & Ice Removal Expenses	121,000.00					121,000.00	267,763,75	(146,763.75)
Street Lighting	15,000.00					15,000.00	14,607.48	392.52
Cemetery Salaries	544.00					544.00	544.00	0.00
Cemetery Expenses	2,700.00					2,700.00	2,547.20	152.80
Cemetery FY'99 Road Repair				1,952.48	(1,952.48)	00.00		0.00
Total Public Works & Facilities	672,678.00	0.00	(16,500.00)	1,952.48	(2,131.92)	655,998.56	782,336.97	(126,338.41)

TOWN OF BOYLSTON SCHEDULE OF APPROPRIATIONS AND EXPENDITURES FOR THE FISCAL YEAR ENDED JUNE 30, 2014 (See Accountant's Compilation Report)

		2014	Reserve Fund	2013	2014	2014		
	2014	Supplemental	and Other	Carryover	Carryover	Adjusted		Unexpended
Account	Appropriations	Appropriations Appropriations	Transfers	Appropriations Appropriations	Appropriations	Budget	Expenditures	Balance
General Fund								
Education								
School Committee Salary	200.00					200.00	200.00	,
Elementary Education	2,795,718.00		92,000.00	119,468.76	(4,169.85)	3,003,016.91	2,986,532.11	16,484.80
Vocational Tuition	402,000.00		(93,318.74)			308,681.26	305,520.00	3,161.26
Vocational Transportation	48,350.00		1,318.74			49,668.74	49,668.74	
Tahanto Assessment	4,529,554.00					4,529,554.00	4,529,554.35	(0.35)
Education Art#30 5/7/07 HVAC Elementary School				25,000.00	(25,000.00)	•		•
Education Art#28 5/7/12 School Roof Repairs				62,657.51	(2,557.51)	60,100.00	60,100.00	•
Education Art#30 5/6/13 School Roof Repairs Phase II	50,000.00					50,000.00	50,000.00	•
Education Art#29 5/7/12 School Bathroom Repairs				2,815.00	(2,815.00)	•	•	
Total Education	7.825.822.00		(00'0)	209,941.27	(34,542.36)	(34,542.36) 8,001,220.91	7,981,575.20	19,645.71

TOWN OF BOYLSTON
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2014
(See Accountant's Compilation Report)

Account	2014	2014 Supplemental	Reserve Fund and Other	2013 Carryover	2014 Carryover	2014 Adjusted	i	Unexpended
General Fund	Appropriation 1	Appropriations	Hallslets	Appropriations	Appropriations	iagna d	Expenditures	Balance
Human Services								
Board of Health Stipends	661.00					661.00	281.00	380.00
Board of Health Clerical Wages	15,575.00					15,575.00	15,364.00	211.00
Board of Health Expenses	2,600.00		214.61			2,814.61	2,814.61	•
Board of Health Special Projects	2,200.00		(214.61)			1,985.39	180.00	1,805.39
Vital Statistics Wages	200.00					200.00	200.00	
Sanitation Inspector Wages	39,368.00					39,368.00	39,368.00	•
Animal Inspector Wages	1,274.00					1,274.00	1,274.04	(0.04)
Landfill Art#21 5/5/08 Monitoring				50,000.00	(50,000.00)	•	•	
Tri-Town Hazardous Waste	1,592.00					1,592.00	1,592.00	•
Nurse Salary	1,000.00		90.00			1,090.00	1,090.00	•
Council on Aging Coordinator Salary	15,988.00		26.79			16,064.79	16,064.79	•
Council on Aging Coordinator Salary-Meals	1,060.00					1,060.00	1,059.96	0.04
Council on Aging Expenses	4,525.00					4,525.00	4,524.48	0.52
Veterans Agent Salary	204.00					204.00	٠	204.00
Veterans Services Benefits	11,000.00					11,000.00	4,819.75	6,180.25
Veterans Service Expenses	175.00					175.00		175.00
Total Human Services	97,422.00	'	166.79	50,000.00	(50,000.00)	97,588.79	88,632.63	8,956.16
Culture and Recreation								
Library Salaries & Wages	117,415.00					117,415.00	114.590.86	2.824.14
Library Expenses	47,875.00					47,875.00	47,278.92	596.08
Library Art#33 5/7/07 Repairs				4,291.43	(943.26)	3,348.17	3,348.17	
Library Art#17 5/7/12 Septic and ADA Entrance				50,542.19	•	50,542.19	50,542.19	•
Library Art#18 5/7/12 ADA Ramp and Landing				10,602.56		10,602.56	10,602.56	,
Memorial Day	3,000.00					3,000.00	3,000.00	•
Recreation Salary	1,500.00					1,500.00	1,500.00	r
Kecreation	3,500.00			!		3,500.00	3,499.81	0.19
Historical Commission Expenses	5,000.00		0	85.67		5,085.67	4,779.62	306.05
Historical Duniding Maintenance	3,500.00		839.00			4,339.00	4,339.00	
Historical Commission Art#23 5/6/13 Gough House Restoration	11,435.00				(3,886.84)	1,200.00 7,548.16	1,200.00 7,548.16	
:								
l otal Culture and Recreation	194,425.00	•	839.00	65,521.85	(4,830.10)	255,955.75	252,229.29	3,726.46

TOWN OF BOYLSTON
SCHEDULE OF APPROPRIATIONS AND EXPENDITURES
FOR THE FISCAL YEAR ENDED JUNE 30, 2014
(See Accountant's Compilation Report)

Account	2014 Appropriations	2014 Supplemental Appropriations	Reserve Fund and Other Transfers	2013 Carryover Appropriations	2014 Carryover Appropriations	2014 Adjusted Budget	Expenditures	Unexpended <b>B</b> alance
General Fund Employee Benefits and Insurance								
County Retirement Unemployment Compensation Employee Benefits Employee Physical Exams General Insurance	390,973.00 45,000.00 925,000.00 500.00 123,237.00		(44,000.00)			390,973.00 1,000.00 923,994.21 500.00 123,237.00	390,973.00 - 853,367.82 414.00 115,861.45	1,000.00 70,626.39 86.00 7,375.55
Total Employee Benefits and Insurance	1,484,710.00		(45,005.79)	,		1,439,704.21	1,360,616.27	79,087.94
State Assessments								
Regional Planning Commission School Choice Assessment Charter School Assessment Mosquito Control Charges Air Pollution Districts RMV Non-Renewal Charges Regional Transit	1,250.00 60,824.00 30,449.00 36,568.00 1,388.00 2,800.00 1,600.00			:		1,250.00 60,824.00 30,449.00 36,568.00 1,388.00 2,800.00 1,600.00	1,075,44 32,520.00 (949.00) 37,542.00 1,388.00 2,896.00 1,600.00	174.56 28,304.00 31,398.00 (974.00) (96.00)
Total State Assessments	134,879.00	00.00	0.00	00.0	0.00	134,879.00	76,072.44	58,806.56
Debt Service								
Debt Service Principal Debt Service Interest	140,000.00 29,995.00		2		1	140,000.00 29,995.00	140,000.00 29,995.00	1 1
Total Debt Service	169,995.00		'	•	,	169,995.00	169,995.00	,
Total General Fund	13,280,762.00	1	(00.00)	522,018.37	(228,824.06)	13,573,956.31	13,282,006.01	291,950.30

# SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

### ALL NON GENERAL FUNDS FOR THE YEAR ENDED JUNE 30, 2014

Exhibit E

	Fund Balances July 1, 2013	Revenues	Expenditures	Other Financing Sources (Uses)	Fund Balances June 30, 2014
pecial Revenue:					
Srants, Revolving and Gifts					
Conservation Revolving	3,464.77	493.00	673.84		3,283.93
Wetlands Fund	43,047.28	5,330.00	374.00		48,003.28
Planning Board Revolving	11,769.80	1,000.00	299.00	(5,000.00)	7,470.80
Board of Health Flu Revolving	317.70	421.70	217.79		521.61
Hillside Receipts Reserved	270,705.89	195,493.53		(174,353.34)	291,846.08
Ambulance Receipts Reserved	304,565.33	102,522.18		(82,150.00)	324,937.51
Hillside Utilities		1,783.01	1,783.01		
Summer School Revolving	1,529.00		1,529.00		ı
School Lost Library Books	13.20				13.20
School Lunch	14,065.02	92,885.35	93,144.67		13,805.70
After School Revolving	27,461.86	89,655.63	85,602.92		31,514.57
Kindergarten Revolving	36,129.12	67,207.20	66,819.21		36,517.11
Pre School Revolving	23,371.48	20,160.50	21,745.89		21,786.09
School Rental Revolving	4,499.50				4,499.50
Cemetery Revolving	78,010.05	14,545.00	679.88		91,875.17
Title V Septic	72,392.85	7,686.90	11,435.86		68,643.89
Recreation Revolving	5,231.70	33,056.40	28,766.05		9,522.05
Route 140 EOCD Grant	215.46				215.46
Insurance Reimbursement	9,365.88	1,259.60			10,625.48
Extended Polling Hours	(468.65)	3,429.00			2,960.35
Police LLE & Drug Grant	271.13				271.13
Community Policing Grant	45.85				45.85
Police Vest Grant	564.03				564.03
Police Juvenile Grant	356.86				326.86
Police Block Grant	20.78				20.78
Police Watch your Car Grant	190.00				190.00
Police State 911 Grant	8,016.66	10,650.52	9,570.52		9,096.66
Fire SAFE Grant	6,191.61	5,704.00	4,365.77		7,529.84
Fire Equipment Grant	1,811.26				1,811.26
Fire FEMA Equipment Grant	146.18				146.18
Fire Federal Cold Storage Fire Grant	2,630.46	2,990.00	1,439.95		4,180.51
Fire Federal EMPG Grant	1,650.61	2,500.00	4,111.07		39.54
School Teacher Training Grant	290.00		290.00		•
School Cooperative Services Plan Grant	2,571.50		2,571.50		1

# TOWN OF BOYLSTON, MASSACHUSETTS SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES ALL NON GENERAL FUNDS

### ALL NON GENERAL FUNDS FOR THE YEAR ENDED JUNE 30, 2014

**Exhibit** E

	Fund Balances July 1, 2013	Revenues	Expenditures	Other Financing Sources (Uses)	Fund Balances June 30, 2014
School Circuit Breaker Grant	17,582.00	5,740.00	17,582.00		5,740.00
School BC/BS Grant	2,278.12				2,278.12
School Kindergarten Transition Grant		20,400.00	18,125.00		2,275.00
School Title I Grant	(3,563.60)	40,495.00	31,103.33		5,828.07
School Teacher Quality Grant	247.56	4,830.00	4,972.60		104.96
School SPED Early Childhood Program Imp Grant	1,275.00	2,375.00	3,650.00		1
School SPED Early Childhood	5,680.15	4,615.36	12,844.80		(2,549.29)
School SPED Entiltlement	8,878.50	83,909.00	60,472.85		32,314.65
School SPED Program Improvement	1,445.23	185.00	1,499.00		131.23
School Choice Funds	250,694.68	88,928.00	50,418.00		289,204.68
Urban Forestry Grant	40,000.00	20,000.00	38,313.00		21,687.00
State Aid Highway Funds	(1.00)	217,922.96	217,921.96		1
Library Grant	20,436.65	3,762.92	4,103.39		20,096.18
COA Formula Grant	1	7,072.00	7,072.00		•
Cultural Council Grant	6,170.23	4,252.23	4,998.00		5,424.46
Public Health Grant	5,481.56		479.88		5,001.68
Public Health Flu Grant	4,051.19				4,051.19
Police Gifts	425.00	2,226.01			2,651.01
Police DARE Gifts	3,441.18		1,072.94		2,368.24
Police Canine Gifts	214.80				214.80
School Gifts	286.00				586.00
School PTA Literacy Gift	713.95				713.95
School Library Gifts	20.00				50.00
Sale of Cemetery Lots	101,265.74				101,265.74
Cemetery Gift	25,000.00				25,000.00
Library Gifts	50,548.19	40,000.00	43,460.70		47,087.49
Library Children's Room Gifts	127.00				127.00
Parks Gifts	00.009				00.009
Memorial Day Gifts	1,072.61	1,424.00	3,093.86		(597.25)
Beautiful Boylston Gifts	92.11				92.11
Christmas Tree Gifts	353.56				353.56
Cultural Council Gifts	3,575.31				3,575.31
53G Revolving Accounts					
Conservation Aqude Nicholas	1,537.50	09.0			1,538.10
Conservation Barnard Hill	•	5,000.00	3,052.50		1,947.50
Conservation Mountain View	622.09				622.09

# SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

### ALL NON GENERAL FUNDS FOR THE YEAR ENDED JUNE 30, 2014

Exhibit E

	Fund Balances			Other Financing	Fund Balances
	July 1, 2013	Revenues	Expenditures	Sources (Uses)	June 30, 2014
Conservation Jameson Ridge	6,640.00	10.07			6,650.07
Conservation Longley Hill	70.77	2,950.00	3,272.50		(245.43)
Conservation Turflinks	200.00				200.00
Conservation Compass Pointe	3,340.33	1.17	613.50	732.44	3,460,44
Conservation Bethlehem Bible Church	288.04	1.11			289.15
Conservation Tahanto	1,226.39	2.71			1,229.10
Conservation Star Wildlife	3,375.00				3,375.00
Planning Longley Hill	16.47	1,500.00	1,260.00		256.47
Planning Straw Hollow Estates	216.36	0.02			216.41
Planning Brigham Woods	0.49	0.25			0.74
Planning Sarah Lane	155.75				155.75
Planning Rachel Road	0.11				0.11
Planning Redwood Circle	(29.49)	1.76		27.73	0.00
Planning Barnard Hill		12,000.00	5,573.00		6,427.00
Planning Rand Whitney	4,000.00		1,317.57	(760.17)	1,922.26
Planning Nature's View	834.50	4,000.00	4,056.50		778.00
Planning Mt Pleasant CC	1,814.50		320.00		1,494.50
Planning 183 Main Street	1	275.00	275.00		
Planning TM Electronics	3,051.00		567.00		2,484.00
Zoning Jameson ridge	4,537.48	2.41			4,539.89
Zoning Maplecroft Farms	5,080.63	5.13			5,085.76
Total Special Revenue Funds	1,516,483.11	1,232,661.26	876,910.81	(261,503.34)	1,610,730.22
Capital Projects:					
Library Construction	881.74	1.77			883.51
Hillside Restoration Project	3,593.64	2,847.60	6,441.24		
Total Capital Projects	4,475.38	2,849.37	6,441.24		883.51
Perpetual Permanent Funds:					
Cemetery Funds	62,580.65				62,580.65
Library Funds	33,633.88				33,633.88
OPEB Trust	1	311.01		15,000.00	15,311.01
Total Perpetual Permanent Funds	96,214.53	311.01	ı	15,000.00	111,525.54

## Permanent Funds Expendable:

# SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES

### ALL NON GENERAL FUNDS FOR THE YEAR ENDED JUNE 30, 2014

**Exhibit** E

	Fund Balances	Royonios	Exponditures	Other Financing Fund Balances	Fund Balances
	Cio 2, 1, 2010	revendes	Expellationes	(caca) (caca)	Julie 30, 2017
Cemetery Funds	171,406.24	2,101.93	63,354.00		110,154.17
Library Funds	59,136.57	14,006.63	16,763.98		56,379.22
Drug Forfeiture Fund	305.00				305.00
Capital Fund	56,696.89	107.68			56,804.57
DPW Building Stabilization Fund	141,020.94	1,255.90			142,276.84
Stabilization Fund	1,101,468.97	9,973.62		100,000.00	1,211,442.59
Unrealized Gain/(Loss) on Investments	(16,135.93)	32,616.13			16,480.20
Total Permanent Funds Expendable	1,513,898.68	60,061.89	80,117.98	100,000.00	1,593,842.59

3,316,981.86

(146,503.34)

963,470.03

1,295,883.53

3,131,071.70

Total - Non-General Governmental Funds

TOWN OF BOYLSTON SCHEDULE OF TAXES RECEIVABLE-GENERAL FUND FOR THE YEAR ENDED JUNE 30, 2014 (See Accountant's Compilation Report)

			•		Add/(Deduct)	duct)		
Description	Uncollected July 1, 2013	Commitments	Refunds	Adjustments	Abatements	Transfers to Tax Title	Collections	Uncollected June 30, 2014
Real Estate								
2014	231 324 24	10,121,562.56	16,840.17	(2,849.70)	(39,991.14)	(6,443.50)	(9,857,051.49)	232,066.90
2013	42.42C,1C2		4,046,00	(5,005,55)		(16,080.92)	(127,314.69)	8/,/81./9
2012	10,000,00		20.010,1	(000.00)		(16,286.83)	(46,816.18)	25,744.46
2010	(7.143.30)		3,022.30	(1,116.42)		(2,468.02)	(8,102.32)	11,334./1
2009 and prior	8,930.50		15,692.27	(158.37)		(925.60)	(2 429 53)	5,465.00
•	341,800.58	10,121,562.56	38,458.81	(15,518.87)	(39,991.14)	(42,204.87)	(10,041,714.21)	362,392.86
Personal Property								
2014		242,926.18	8,574.45	(7.84)	(2,420.99)		(231,805.51)	17,266.29
2013	(2,331.65)		3,273.15	38.44			(210.07)	769.87
2012	(218.44)		1,043.26	7.59				832.41
2010	(809.65)		876.13	996.80			(1.54)	1,061.74
2009 and prior	4,331.75			(880.81)			(7.99)	3,442.95
	2,412.35	242,926.18	13,766.99	154.18	(2,420.99)	-	(232,025.11)	24,813.60
Motor Vehicle Excise								
2014		810,564.50	4,303.75		(9,697.05)		(766,490.10)	38,681.10
2013	34,727.19	159,128.14	5,311.30		(6,802.94)		(183,977.10)	8,386.59
2012	6,692.63	67.50	1,048.52	(33.34)	(769.14)		(3,745.44)	3,260.73
2011	3,476.24		179.70	•	(304.70)		(1,169.58)	2,181.66
2010	3,279.76		160.40	78.75			(329.88)	3,189.03
2009 and prior	7,338.27	66.67		(469.03)			(230.42)	6,705.49
	55,514.09	969,826.81	11,003.67	(423.62)	(17,573.83)	-	(955,942.52)	62,404.60
							***************************************	
Tax Liens	100,042.14	56,212.40		(11,957.60)			(26,865.34)	117,431.60
Tax Posessions	62,051.18							62,051.18

JOWN OF BOYLSTON
SCHEDULE OF OUTSTANDING DEBT
FOR THE FISCAL YEAR ENDED JUNE 30, 2014
JSee Accountant's Compilation Report)
of the property of

n			ı		Principal	al	,				Matu	Maturities		
Description	Interest Rate	Original Loan Date	Final Due Date	Balance July 1, 2013	Funds Borrowed	Principal Payments	Balance June 30, 2014	Interest Paid	EV 2004		> 2016	× × × × × × × × × × × × × × × × × × ×	2000	200
											2007	110211	11 2010	F1 2019
Account Group-General Long Term Debt														
Digital Property	5.32%	06/01/97	04/01/17	560,000.00		(140,000.00)	420,000.00	29,995.00	P 140,0		40,000.00	140,000.00	0.00	0.00
Title V	0.00%	08/01/01	08/01/19	60,616.00		(8,780.00)	51,836.00	3,138.74	1 22,5 P 87	22,575.00	15,050.00 8,623.00	7,525.00	0.00	0.00
Total General Long-Term Debt				620 616 00	Č.	100 00E 07 F			- 1		2,188.06	1,713.80	1,217.99	959.30
			1	070,010,00	0.00	(148, /80.00)	471,836.00	33,133.74	P 148,780.00		148,623.00	148,623.00	8,623.00	8,564.00
									1 25,2	25,230.86	17,238.06	9,238.80	1,217.99	959.30
								MWPAT Subsidy		2,655.86	2,188.06	1,713.80	1,217.99	959.30

### MUNICIPAL LIGHT DEPARTMENT

The Boylston Municipal Light Department continues to strive to supply low cost reliable electric power to our residential and commercial ratepayers.

The Light Department has continued its maintenance program consisting of pole replacements, wire upgrades, transformer upgrades, and tree trimming to minimize power outages for our ratepayers. A total of 21 outages were reported throughout the year with an average 1 hour restoration time. The Light Department, through The Massachusetts Municipal Wholesale Electric Company, which Boylston is a member, has been working on purchasing additional Wind and Hydroelectric Power, (Green Power) to reduce its carbon footprint.

Respectfully submitted,

Mark Barakian / General Manager

	2011	2012	2013
Gross Revenue:	3,807,998.00	3,516,413.00	3,574,925.00
Operating Expense:	4,005,364.00	3,668,329.00	3,784,794.00
Misc. Sales:	52,450.00	53,350.00	54,170.00
Profit:	55,871.00	4,412.00	(42,419.00)
Physical Plant Cost:	3,491,395.00	3,747,044.00	3,747,044.00
KW of Demand:	7,339	7,217	7,530
KWH Bought:	32,761,750	32,601,570	33,189,460
KWH Sold:	29,575,411	29,836,034	30,457,975
Customers:	2125	2125	2133
Purchase Power Avg. Cost: .	099	.090	.09

Office Hours: Monday thru Friday, 8:00 A.M. to 4:00 P.M.

Light Commission Meetings 4th Monday of the month or as posted

24 Hr Emergency Service Phone Number: 508-869-6564

The Light Dept. offers Home Energy Audits call 508-869-2626

Energy star rebate forms are available at the Light Department for clothes washers, refrigerators, dishwashers and room air conditioners and heat pump water heaters.

The Board met ten (10) times during 2014 with the following attendance:

Eric Johnson 9
John McQuade 8
Steven Mero 8

(No meetings were held in the months of July and August)

### **Mission Statement:**

The Boylston Municipal Light Department strives to provide excellent service and economical electric rates to its customers.

### POLICE DEPARTMENT

December 27, 2014 marked completion of my 15<sup>th</sup> year as the Chief of Police for the Town of Boylston; it seems like yesterday that I was being sworn in by (then) Town Clerk Heather Swenson. Where has the time gone?

Long time Department member Detective Patrolman Ron Rajotte received his approved retirement by the Worcester Regional Retirement Board in February, 2014, retroactive to August, 2013. Ron entered the Department's Reserve Police Officer ranks in June, 1987 and was appointed to Full-time Police Officer status in July, 1989. He served the Department as a Patrolman, Detective Patrolman, D.A.R.E./School Liaison Officer, Evidence Custodian, Firearms Training/Range Officer, Armorer, Arson Investigator, Juvenile Officer, Court Liaison Officer, Town Safety Officer, and, for an extended period of time, as President of the Boylston Police Officers Union. Willing to help anyone at any time, Ron continuously displayed the pride and integrity of a law enforcement professional; he could always be relied upon to make the tough decision, even when it was unpopular. Ron made a difference in the community and in the Department; we wish him only the very best in retirement!

I am extremely pleased to report that the Board of Selectmen unanimously supported my recommendation for Ron's replacement when they appointed John A. Annunziata to the position of Patrolman, effective May 24, 2014. John resides in Cherry Valley and is a graduate of Leicester High School; he also holds a Bachelor's and a Master's Degree in Criminal Justice from Anna Maria College. A certified EMT, John comes to Boylston directly from the Brookfield PD, where he worked for the past 10 months as a Full-time Police Officer; the Dudley Police Department where he worked as a Reserve Police Officer for the past 3 years; and the Southbridge Police Department, where he worked for 1½ years as an Auxiliary Police Officer; John also worked as a Dispatcher in the Paxton Police Department for 3 years. As expected, John has assumed his duties in a sincere, professional, mature, and level headed manner. John, welcome aboard and keep up the great work!

Other efforts undertaken this year included the submission and award of a \$15,000 E-911 Equipment Grant; the submission and approval of a \$10,000 Dispatcher In-service Training Grant; the submission and approval of an \$5,000 Police Equipment Grant which enabled the Department to purchase an equipment utility/storage trailer; and the submission of a \$30,000 Police Equipment Grant, specifically earmarked for the purchase of an automated fingerprint processing system (approval pending).

We also conducted the ever popular annual Police Department Halloween Party at the Town House, we issued Halloween "glow necklaces" for Boylston Elementary School students, and we conducted numerous station tours and speaking engagements. Department members also attended training sessions, presentations, meetings, and drills that addressed lessons learned with regard to staff, faculty, student, and law enforcement actions/response to critical incidents in the academic setting.

Boylston continues to be a very safe community in which to live, work, and play. Crimes and incidents investigated by BPD Detectives and Officers included cyber-bullying, sexting, scams of all kinds, thefts from within the family unit, house and car breaks, credit card and identity fraud, vehicle accidents, runaways, and other cases involving juveniles. Lastly, as Detectives continue to spend long hours in the investigation of identity theft and scam cases, please remember, if something seems too good to be true, it probably is just that, too good to be true! Never forget that everyone is susceptible to identity theft and scams, as Victims are both young and old, and include the experienced, the highly educated, and the very affluent.

Safety issues brought to our attention and responded to this year include requests for traffic enforcement in many areas of Town to include Route 70, Route 140, Cross Street, Central Street, School Street, and Linden Street. Safety reviews of proposed and on-going projects have been conducted for locations on School Street, School Street Extension, East Temple Street, and Cross Street. Last year's redesign of the Cross Street and Central Street intersection has seen the near total abolishment of traffic accidents at that location; the School Street and East Temple Street intersection was redesigned this year and as expected, motor vehicle accidents have all but ceased at that location also. Based upon the frequency of accidents on Route 70 South in the vicinity of Cross Street (especially in wintery conditions), the Department coordinated with Mass Highway to extend southbound guardrail replacement another 350' to keep motor

vehicles from going down the embankment and/or into the woods. Signage was improved at the Green and Warren Street intersection and lastly, despite any real frequency of accidents, the intersection at Green and Mile Hill Road is just one intersection that will continue to be monitored as requested by residents.

In closing and as always, in the event you observe anything suspicious, day or night, please contact the Boylston Police Department IMMEDIATELY, at (508) 869-2113, or, in the event of an emergency, dial 911. If you'd like to read about or contact the Department on-line, please visit <a href="www.boylston-ma.gov">www.boylston-ma.gov</a> and locate us under Town Departments. On behalf of the entire Boylston Police Department, I wish you a very happy and prosperous 2015. Stay Safe!!!

Tony Sahagian Chief of Police

### SYNOPSIS OF SELECTED ACTIVITY

SYNOPSIS OF SELECTED ACTIVITY	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
911 Emergency Check Calls	73	52	64	46	40	38	38	20	22	19	18
Assault and Battery	3	2	10	6	2	1	1	2	7	1	0
Alarm Response (Home/Business)	242	237	236	204	259	192	204	241	175	247	204
Ambulance Response/Support	186	184	197	180	200	209	222	217	286	253	253
Animal	33	27	36	20	53	31	37	36	46	34	44
Assault	1	1	1	2	3	2	1	1	2	0	5
B&E, Building	6	2	4	1	6	6	2	2	4	2	5
B&E, Dwelling	3	6	7	6	7	5	8	17	14	15	18
Check Well-being	31	40	38	51	35	50	47	60	42	30	42
Civil Dispute	18	10	8	8	20	18	23	13	22	11	19
Destruction of Property	32	39	38	26	13	18	22	15	18	15	2
Disturbance	31	26	22	42	27	41	41	35	57	48	52
Disabled Motor Vehicle	120	160	107	113	129	92	79	107	81	92	79
Dog Complaint	22	7	13	7	14	14	6	22	11	6	10
Domestic Disturbance	16	26	23	23	14	19	16	23	19	15	15
Drug Offense	9	18	8	7	13	5	6	5	6	5	8
Erratic Operator	51	33	55	61	13	48	48	52	49	44	37
Fire Response/Support	32	30	45	34	17	23	17	18	26	19	46
Harrassing Phone Call	13	8	8	10	8	12	16	9	13	16	4
Larceny Over \$250	24	15	27	9	19	15	18	21	11	13	18
Larceny Under \$250	25	28	16	16	13	11	14	12	9	3	7
Miscellaneous Calls	1448	1307	800	256	384	431	513	368	404	306	13
Motor Vehicle Lock-out	10	22	16	10	11	17	14	8	15	10	12
Mutual Aid Call	74	83	71	66	89	67	70	61	50	58	60
MV Accident (Pers Injury)	12	20	28	32	21	22	13	14	21	14	25
MV Accident (Prop Damage)	90	102	53	67	72	58	68	66	89	75	97
Motor Vehicle, Recovered	3	2	1	1	2	2	6	1	0	2	2
Motor Vehicle, Traffic Stop	1732	1910	1663	1210	1284	1059	1222	839	801	1382	1219
Operating Under the Influnce of Alcohol	6	8	7	5	2	1	1	1	1	1	1
Parking Violation	9	20	9	16	9	7	8	11	2	2	3
Safety Hazard	54	68	55	43	69	44	67	87	57	34	65
Serve Summons	77	61	41	43	38	51	34	37	20	47	37
Suspicious Person, Investigate	53	58	59	81	65	50	87	74	63	73	72
Suspicious Vehicle, Investigate	111	92	93	107	125	99	158	98	154	156	122
Traffic Study/Watch	61	29	35	87	60	149	394	222	154	181	61
Trespassing	8	7	9	3	2	1	1	6	7	8	4
Unsecured Building	32	22	23	10	18	34	13	14	10	12	11
Warrant Arrest	16	16	12	9	10	11	11	10	7	19	17
TOTAL NUMBER OF INCIDENTS/CALLS FOR THE YEAR INCLUDES THE ABOVE	5802	5957	6802	6309	7742	9296	9790	8563	7886	8465	9077

38 TYPE "SELECTED"

CATEGORIES.

### FIRE CHIEF AND FOREST WARDEN

It is the mission of the Boylston Fire Department to protect the lives and property of the people in the community from fire, natural disasters, hazardous material incidents and other emergencies by providing prompt, professional service. The Boylston Fire Department is a combination career/paid on-call department consisting of a full time fire chief and two full time fire officers who are on duty from 6:00 a.m. until 5:00 p.m. along with 32 on-call firefighters, many who are also emergency medical technicians. This EMS staff covers per diem shifts from 5:00 p.m. to 9:00 p.m. weeknights and 8:00 a.m. to 5:00 p.m. on weekends.

The fire department reminds all residents to inspect and test their smoke and carbon monoxide detectors on a regular basis and replace batteries every six months. Smoke detectors should be replaced every ten years; carbon monoxide detectors should be replaced every five to seven years, depending on the manufacturer. Please contact the fire department with any questions regarding the placement or operation of smoke and carbon monoxide detectors.

The fire department wishes to thank all of the residents for their support in the purchase of the first new piece of fire apparatus in town since 1996. Town meeting voters overwhelming approved the purchase of a new combination aerial ladder/engine for the fire department. The new truck has been ordered and is currently being built; delivery is slated for May of 2015. The new apparatus will replace a 1982 ladder truck and a 1989 engine.

In 2014, the fire department participated in a grant program in cooperation with the Council on Aging and the Department of Public Health to supply no cost, maintenance-free smoke detectors to elderly residents in our community. These smoke detectors have a ten year battery that never needs replacing; smoke detectors are installed free of charge by members of the fire department.

The fire department received a Senior SAFE grant through the Department of Fire Services that allowed the fire department to purchase and install carbon monoxide detectors in the homes of our elderly residents. This grant program provides life-saving carbon monoxide detectors free of charge to our senior citizens. Please contact the fire department for further information regarding this program.

In 2014, the fire department began a very successful program with WPI EMS where WPI students who were also emergency medical technicians (EMTs) and active members of WPI EMS were given the opportunity to work in Boylston to gain some experience in working on an emergency ambulance. The students filled open per diem shifts and spent some overnights at the fire station and were available to staff the ambulance in the event of a call.

During 2014, the Fire Department responded to the following calls:

Motor vehicle accidents	49
Carbon monoxide alarms:	11
Fire/smoke alarms	45
Fires in a structure	15
Brush fires	10
Vehicle fires	2
Hazardous response	11
Miscellaneous	4
Mutual aid	24

### **Total Fire Calls** 171

The Boylston Fire Department staffs two basic life support ambulances to supply emergency medical services to the community. The Fire Department worked in conjunction with paramedic services from the West Boylston Fire Department, UMass EMS, MedStar EMS, and Vital EMS to provide the town with the highest level of emergency care in the field.

During 2014, the Fire Department EMS responded to the following calls:

Basic life support	293
Advanced life support	69
Motor vehicle accidents	49
Carbon monoxide alarms	10
Fire scene standby	10
Mutual aid	4

### Total EMS calls 435

In addition to emergency services, the fire department also provides fire prevention inspections to the community. In 2014, the following inspections were performed by fire department personnel:

Above ground storage (LPG)	24
Certificate of compliance	95
Oil burner inspections	10
Oil tank inspection	4
Tank truck inspections	7
Underground storage	2
Woodstove/pellet stove	21
Sprinkler Systems	4
Fire alarm/suppression	4
Liquor License	5
Smoke detector installation	6
CO detector installation	11

### Total Inspections 193

Seasonal burning permits	400
Total permit fires	665

Joseph P. Flanagan, Fire Chief



### HIGHWAY DEPARTMENT

The Highway Department consists of a Working Superintendent, a full time foreman, three full time equipment operators and one part time clerk. Responsibilities of the department include:

- Maintenance & Repair of Buildings and Equipment
- Operation of the Resident Yard Waste Collection Center
- Catch Basin Cleaning & Repair
- Roadside Mowing & Brush Cutting
- Brush Chipping, Fall & Spring Leaf Clean Up
- Cleaning Waterways, Installing Drainage
- Town House Maintenance, Repairs, Event Set Up and Scheduling
- Cemetery Maintenance & Internments
- Maintenance of Playground & Town Fields for Youth Sports
- Sand/Salt and Plowing of Public Roads, Town Properties and Elementary School
- Sweeping of Roads
- Maintenance of Road Shoulders
- Patching & Repairing Roads
- Paving of Roads Utilizing State Funds
- Repair & Replacement of Street Signs
- Tree Cutting & Pruning

Sand & Snow

The Highway Department sanded 40 days and plowed 19 days in 2014. A total of 1780 tons of salt and 1054 cubic yards of sand were used to treat and maintain safe road conditions to the 55 miles of roads in the town. Snow and ice control was maintained by seven (7) pieces of department heavy equipment, three(3) pieces of department light equipment and one (1) sidewalk plow. Highway personnel as well as two (2) additional town employees and (1) one seasonal employee were utilized during snowstorms. The town also secured three (3) private contractors to maintain some of the secondary roads in town.

If a storm is anticipated, vehicles should be removed from the roadside. It shall be unlawful for the driver of any vehicle, other than one acting in an emergency, to park said vehicle on any street for a period of time, longer than one hour between the hours of 1AM and 6AM of any day between December 1 of one year and March 31 of the succeeding year. This allows plows to clear the area the first time through, making return trips unnecessary. Vehicles that interfere with the removal of ice and snow are subject to a fine and the vehicle could be towed at the owner's expense.

Please do not shovel, blow or plow snow into or across roadways. Doing so can cause traffic hazards and damage to town equipment.

An area of concern is mailboxes. Plow operators are directed to avoid mailboxes. However, a combination of heavy wet snow, high snow banks and poor visibility may cause unavoidable damage. Remember any installation within the Towns Right of Way (including mailboxes) is placed there at owner's risk. Property owners are encouraged to place mailboxes at the maximum allowable distance from the roadway/pavement in an effort to avoid potential damage.

Every effort is made by the department to maintain a safe driving environment. Please have patience, snow plowing is a time consuming and laborious job. Some residents will have their road plowed first and some will be last, but all town roads will be cleared. The Highway Department is devoted to providing the residents with dependable snow removal in the shortest time possible.

### **Driveway Permits**

All driveways constructed or altered in the Town of Boylston must meet requirements, be viewed and approved by the Highway Superintendent. Residents are required to apply at the Highway Department for a permit. These permits allow the department a method of controlling how the work is done. The office can be contacted for more information on the driveway permit process. A total of 18 permits were issued in 2014.

### **Completed Projects**

State Chapter 90 funds were used in the fall to reclaim and resurface one town roads. After the superintendent submitted a listing of roads in need of repair the board of selectmen moved to complete paving on Bay Path Drive this year. This project was finished on time and under budget leaving funds for future projects.

The septic system and paving at 599 Main was completed in the spring on time.

At town meeting this year the residents voted in favor of articles to purchase a used catch basin cleaning truck and a used tractor for the purpose of mowing fields in town and snow blowing areas at the town office building and police department. These pieces of equipment were purchased for less than the anticipated cost.

The 2000 CAT loader was showing signs of deterioration. Highway employees completed in-house metal fabrication work to extend the life of this piece of equipment.

Respectfully Submitted,

Steven R Mero

Steven R Mero, Highway Superintendent

### TREE WARDEN REPORT

The employees of the highway department continued the trimming and removal of roadside trees throughout the year. Branches weakened by storms for the past couple years have been removed. By doing this the potential for loss of power service during inclement weather is less. In addition, opening the canopy of the roads allows the sun to dry roads during the day therefore avoiding icy road conditions at night when temperatures drop. With the funds approved by the residents at town meeting we were able to complete additional cutting and removal of hazardous trees along several roadways.

### **Asian Long-Horned Beetles**

The entire town of Boylston is still in the quarantine area. Beetle traps were hung throughout the town to trap and monitor beetle activity. All employees attended compliance classes for beetle certification.

Respectfully Submitted,

Steven R Mero

Steven R Mero, Tree Warden

### SUPERINTENDENT OF SCHOOLS

As Superintendent of the Berlin-Boylston Public Schools, I am honored to submit the 2014 Superintendent's Annual Report to the citizens of Berlin and Boylston. Getting to know your communities over the past two years has not only been a privilege, but a most gratifying experience both personally and professionally. The parent volunteers and local organizations continue to cultivate a supportive educational atmosphere. This was demonstrated through their participation and shared leadership in our newly designed gardening projects at all three schools. The gardens supply fresh vegetables to our school lunch programs and provide authentic project-based learning opportunities to our students. During the past year, I continued to walk through each classroom regularly, met with local officials, held coffee chats at the local libraries, and attended various community events; all wonderful highlights of my position. The School Committee members continue to impress me with their dedication, abundant volunteer time given to our schools and their tremendous commitment to fostering a rigorous quality education for our students.

The Berlin-Boylston Public School System has established many new initiatives over the past few years. Many of these initiatives are the result of state mandates, while others have been recognized as improving best practices for our students. For example, we have developed several committees to review the strengths and weaknesses of our programming such as literacy, professional development, technology, STEM, gardening, and global studies. These committees have driven many improvements in our schools, such as the investment of a new core reading program at the elementary level, two new computer labs in the elementary schools, a new technology education program in all schools, aligned professional development opportunities for all educators, and anew website, email system, and student information system. We have also incorporated professional learning communities in all of our schools, which provide teachers with dedicated time to collaborate on student progress, curriculum, instruction and evaluation strategies in the classrooms.

Two new topics of discussion for this year are the global studies programming at the middle and high school as well as the STEM Advisory Board, organized with the purpose of developing community outreach and related programs for students in grades PreK-12. The Global Studies Committee is currently reviewing courses already in place and a future pathway that will provide some graduating seniors with a high school diploma that merits a global studies distinction. Students will be able to select specific courses that meet the requirements of this program, while achieving the core requirements as identified through Massachusetts's Frameworks. We have also established a STEM Advisory Board which includes community members, parents, students, teachers and administrators who have been working on developing a mission and vision statement. The Board will also assist in identifying grant funding, community partnerships and recommendations on course selections that will prepare our students for future STEM related college and career choices.

The Berlin-Boylston Public Schools consist of three separate budgets. The Berlin Memorial School FY15 budget was increased by 5.86% from FY14. There was an increase of a 1.0 FTE paraprofessional salary, .4 FTE technology teacher, and a reduction of 2.0 FTE teachers. As a result of retirements, we were able to retain all of our Berlin staff including a .6 FTE librarian, and a .2 FTE custodian. The primary reason for the increase to this budget was the result of a reduction of school choice funding resources. In Boylston Elementary School, the FY15 budget was *decreased* by 1.70%. We were able to utilize more school choice funding to offset the costs identified in the budget, as well as realize a decrease of students attending Assabet Valley Regional Technical High School. Boylston hired a .5 FTE technology teacher, and reduced in the following areas: a .4 FTE custodian, a .1 FTE physical education, .1 FTE art. The Tahanto Regional Middle/High School FY15 budget was *decreased* by 0.85% as there were significantly more school choice funds available to offset the additional costs. The staffing changes included an increase of .3 FTE in art, .5 FTE in world language, and a .5 data specialist. When looking at all three FY15 budgets collectively, the overall difference was an increase of 0.25% from FY14.

School Choice funds from all three schools continue to be utilized judiciously to support, and in some areas augment, current school programming and personnel. The composition of the student bodies at all three schools incorporates residents of the towns of Berlin and Boylston and student slots under School Choice as permissible based on enrollment numbers. Overall, it continues to remain a viable option for the Berlin-Boylston Public Schools.

A new member of the administrative team joined the school department during the 2014-2015 school year. On November 17, 2014, Ms. Julie Surprenant officially became our new Director of Business and Finance. The Union #60 School Committee hired her unanimously. Ms. Surprenant had most recently served as the Business Manager for the Spencer-East Brookfield Public Schools. She has a Master of Business and Administration from Bentley College, and a Bachelor of Science in Finance and Accounting from Merrimack College. She has also been a financial analyst and a staff accountant in private practices. We are fortunate to have Ms. Surprenant as part of our Berlin-Boylston Public School team and appreciate the level of knowledge and expertise she brings to our system.

The citizens of Berlin and Boylston as well as community service organizations continue their generous support for our schools through fundraising efforts and budget advocacy. Together, we take pride in the educational programming and commitment to our students as demonstrated through many measures of academic achievement, media acknowledgments and local outreach. Our students often comment that they feel a closeness with faculty and a genuine sense of caring as a result of the culture we create within our towns and schools.

In closing, it has been both a pleasure and honor to be a part of the Berlin-Boylston Public Schools and to serve you in a leadership capacity. On behalf of our students and staff, I wish to thank the citizens of Berlin and Boylston for their continued support in maintaining a strong, quality education.

Respectfully submitted,

Nadine G. Ekstrom Superintendent of Schools

### OFFICE OF PUPIL PERSONNEL SERVICES

### **Special Education**

During the 2013-14 school year, the Special Education Department of the Berlin-Boylston Schools provided supportive services to approximately two hundred and five students special education students and evaluated an additional fifty students over the course of the year. Most of these services were provided within the public school setting and consisted of educational assistance and remediation, speech and language therapy, occupational therapy, physical therapy, counseling, and applied behavioral analysis. Thirteen students with more significant needs attended programs provided by area Collaboratives and private placements.

Both Berlin and Boylston run an integrated Pre-Kindergarten program for three and four year olds which brings together students with special needs and their peers from the community. Students are screened and evaluated for Special Education services when referred, and if they are found eligible, they may begin receiving services at age three. By having students identified early, more students are able to stay in the general education setting as they get older with support from inclusion services.

### **English Language Learners (ELL)**

Our District has begun SEI (Sheltered English Immersion) training for teachers and administrators this fall. One of the state's top priorities is to improve educational outcomes for all students. ELLs are the state's fastest growing group of students, and there is a great need for trained teachers to work with them. The state is providing a limited number of free training classes this year and next for our district to make sure we have trained classroom teachers who understand the challenges students face.

We have a rich variety of students from other countries living in the Berlin-Boylston area. Student's native languages include Polish, Arabic, Portuguese, Hebrew, Japanese, Chinese, Russian, Albanian, and Spanish. Currently in Boylston there are 10 ELL students, four of whom currently require ELL services and in Berlin we have 12 students, six of whom require ELL services. At Tahanto there are 12 students, seven of whom require services.

### **School Nurses**

The Berlin-Boylston Public Schools employs a full time nurse in each school building for the health and safety of our students. All nurses are fully licensed in the State of Massachusetts. School nurses provide quality health care, both acute and preventative, for all students. They assess students' illnesses, provide skilled nursing care, consult with families, physicians, and care providers, and conduct routine, periodic health screenings. Additionally, the nurses are available to give medical care to staff when needed.

Annual vision, hearing and postural screenings were held in each school last year. Nurses also coordinated physical examinations and a dental fluoride program for grades 1-6.

Respectfully submitted,

Karen S. Molnar Director of Pupil Services

### **BOYLSTON ELEMENTARY SCHOOL**

At BES, we believe that education is not just about honing the mind's intellectual capacities, but also about developing each child's character, mindset, and sense of physical and emotional well-being. To this end, our vision is to create a challenging learning environment to ensure that all students exhibit continuous improvement and pursue personal excellence and become active, engaged, independent learners and decision makers. As an inclusive school community, instruction will be provided in a caring, safe and healthy learning environment, responsive to each student, in collaboration with families and the community.

### **ACADEMICS**

This year BES continues to work with a number of initiatives which are aligned with our administrative strategic overview. Our three major objective areas for this year have been; using data to inform instruction, improving all aspects of community engagement, and the continued implementation of our plans for Literacy, Data, Technology, and Professional Development.

In particular, our new core literacy program, Wonders, has been at the center of our work. This comprehensive, digitally enhanced program is being fully implemented at all grade levels. Literacy expert, Sally Grimes, has been working with the administration and our teachers in professional development workshops to enhance our working knowledge of effective early literacy instruction. Ms. Grimes also presented in November at an evening event for parents and community members.

This year has also seen a more systematic approach to enrichment and remediation opportunities for our students. The scheduling committee worked intensively to draft an approach to our instructional day which allowed for blocks of time to focus directly on student needs.

We are continuing to collaborate with consultant John D'Auria from Teachers21 as we work to grow a healthy and sustainable school culture in the face of the operational complexities and demands of today's educational landscape.

### **COMMUNITY SUPPORT**

Our town residents and school community organizations continue to demonstrate amazing support for our school. Last May, the residents of Boylston overwhelmingly approved a warrant article which funded the purchase of a new DELL computer lab. In addition, the Boylston Education Foundation (BEF) recently awarded seventeen innovation classroom grants totaling \$16,201.19. Our PTO provides continuous funding for individual \$150.00 classroom grants, and last spring raised over \$17,000.00 for our school for the purchase of iPads with a cart. We also work closely with the Special Education Parent Advisory Committee (SEPAC) on many activities including our annual essay/poster contest in support of the individuality of all children. This year's theme is "What it takes to be a friend".

Whether it's community readers, parent volunteers, guest speakers, joint projects, or generous donations, our community presence is an integral part of our children's success.

Respectfully submitted,

Paul Goodhind

### **BOYLSTON SCHOOL COMMITTEE**

### **Mission Statement: Boylston Elementary School**

"Boylston Elementary School, in partnership with the entire Boylston Community, will empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the local, national, and global communities"

It is my privilege to present the 2014 Boylston School Committee annual report.

### **Organization**

Per School Committee policy, the School Committee's reorganization meeting takes place at the first meeting following the May Town election. In June 2014, Lorie Martiska was elected to serve as Chairman of the Boylston School Committee, Bradford Wyatt as Vice-Chair and Larry Brenner as Secretary.

In 2014, the Boylston School Committee held 16 meetings. Larry Brenner was present for 13 of 16, Bradford Wyatt was present for 16 of 16, and Lorie Martiska was present for 16 of 16.

### Change

Continuing to adapt to the 6<sup>th</sup> Grade move, BES administration and staff has faced a number of additional challenges, including curriculum changes, a new student information management system, several new student assessment tools, a new standards based report card, a new educator evaluation system, as well as a number of other state and federally mandated programs.

The Committee appreciates the exceptional difficulty these many changes have brought, and thanks the administration and staff for their efforts during this period.

### **Community Support**

The Boylston School Committee appreciates the continued support and commitment from the residents of Boylston for our public schools. We are excited to be able to continue to offer our students an excellent public education, despite the unusually challenging economic conditions in recent years.

The School Committee also wishes to thank Boylston residents for their support in approving the purchase of upgraded computer equipment at our annual town meeting in May. We are pleased to report that the requested and approved capital project of a new Dell Computer Lab has been successfully completed.

This year, the Boylston Education Foundation continued its tradition of supporting educational programs at Boylston Elementary School with grants totaling an extraordinary \$16,201.19 which included numerous classroom programs, materials and technology supports. As always, the School Committee thanks the Boylston Education Foundation for their outstanding dedication and generosity to Boylston Elementary School, its staff, and its students.

We also are pleased to highlight the achievements of the Boylston PTO who raised \$17,139.95 through a Race to Education project and another \$4,000 from the Fall Magazine Drive. These funds are being used to provide iPads and cart at the School.

The Boylston Elementary School community also benefits from the work of several other vital parent-, teacher- and community- supported volunteer groups, all of whom make significant contributions to the educational programs provided to our students. In addition to the Boylston Education Foundation (BEF) and PTO mentioned above, the School Committee wishes to thank the Boylston Special Education Parent Advisory Committee (SEPAC), and the Boylston School Council, for their continued efforts to improve the educational experience we provide our students.

### **Academic Performance and Learning Environment**

The School Committee is proud to report that Boylston students continue to perform at a very high level on MCAS state assessments and other measures of academic performance. Although our growth percentile did not qualify us for Level 1 this year, the overall results compared to other districts across the state placed BES at the 77<sup>th</sup> percentile—an outstanding outcome.

The School Committee and administration continue to make every effort to minimize growth of class sizes at BES. In 2013/2014, class size was larger than normal for grade one due to unexpected enrollments during the year. For 2014/2015, an additional teacher was added for grade two, bringing the total to three classrooms for this grade, which restored the classroom size to a more manageable level.

### Administration

Mr. Paul Goodhind continues to move Boylston Elementary School forward in his fifth year as Principal. Our students and staff continue to benefit from his experience and leadership, and thanks in large part to Mr. Goodhind's efforts, the Bobcat school spirit continues to experience a strong resurgence at BES.

In our school district administration office, Ms. Nadine Ekstrom continues in her third year as Superintendent of Schools. In recognition of Ms. Ekstrom's success in her first three years as Superintendent, and recognizing the importance of strong, stable leadership in our school system, the Union #60 School Committee (composed of the Berlin and Boylston School Committees) voted on a successor contract for Ms. Ekstrom, which was signed and executed.

Acknowledging the need for increased focus on curriculum – particularly with so many new state and federal mandates – the School Committees committed to funding the Curriculum/Grants Director position for FY14. That position was capably filled by former BMS Principal, Carol (Bradley) Costello. We are pleased to report that our schools have seen numerous benefits from Ms. Costello's work in this role.

The School Committee voted to terminate the services of Management Solution (TMS), to provide school business office management services in July of 2014. A new Business Manager, Julie Surprenant, was hired in the Fall of 2014. We are pleased to welcome Julie in this role and look forward to progress in our financial and facility services.

### Financial

In April 2014, the Boylston School Committee voted a budget of \$2,838,811, for FY15 (which covers the current 2014-15 school year). This budget was subsequently approved by Town Meeting vote in May 2014.

In December of 2014, the Boylston School Committee voted to approve a preliminary budget of \$ 2,966,132 – an increase in General Funds of 4.48%. This amount is expected to decrease as the budget process continues and Chapter 70 funding, school choice numbers and bus contract prices are finalized.

In addition, a new School Budget Task Force including members of the School Committees, Selectmen, Finance Committees and Town Administrators in both towns was formed to enhance communication and planning regarding school finance.

Unfortunately, Boylston faces significant financial challenges in continuing to provide our students with the excellent education they deserve, with the Town of Boylston continuing to receive inadequate Chapter 70 Education Aid from the Commonwealth. We believe this puts an unreasonable financial burden on Boylston taxpayers, and results in substantial inequities versus neighboring towns.

The Boylston School Committee strongly encourages Boylston residents to contact their elected state senators and representatives to express their concerns regarding Chapter 70 funding. While your School Committee and Town Officials and have been conveying that message for many years, we sincerely believe that if we are going to influence

a shift in state funding towards Boylston, that message needs to come directly from the residents and taxpayers of Boylston.

### Regionalization

The School Committee voted to pursue a study this year to assess the feasibility of full regionalization of Berlin and Boylston schools from pre-K through Grade 12. The feasibility study, while helpful as an overview of potential advantages of regionalization, was not adequate to determine financial ramifications. Efforts to secure a state grant to further examine regionalization were not successful. The School Committees remain interested in conducting a fair and objective assessment of pros and cons and financial feasibility of full regionalization and will pursue funding for this process in the coming months.

### **Looking Forward**

Our students are fortunate to have incredible support and dedication from the entire Boylston Elementary School community – teachers, administrators, parents and town residents. Together, we will continue to ensure that we provide them with the best possible elementary public school education and experience. On behalf of the Boylston School Committee, I want to thank parents and residents for continuing to allow us the opportunity to educate your children, and continue to move BES forward.

Thank you also for participating in events, activities and meetings at the school and in the district. Your support and participation are crucial to ensure that the community's voice is heard in shaping the future of our schools. Thank you for the opportunity to serve you.

Respectfully submitted,

Lorie C. Martiska Chair, Boylston School Committee

### TAHANTO REGIONAL MIDDLE/HIGH SCHOOL

On August 27<sup>th</sup> Tahanto welcomed 569 students for the opening day of the 2014-2015 school year. The high school student council did an outstanding job helping students and parents feel welcome and navigate their way through the first day of school. Due to increased enrollment for residents of Berlin and Boylston, Tahanto did not accept any school choice students for this school year. The middle school faculty began their year working with consultant Ken Tucker on effective middle schools, while the high school faculty worked on the PLC (professional learning communities) model. We welcomed 16 new faculty and staff to our Tahanto family.

The Tahanto Student Council was recognized as Clinton Savings Bank Champions of the Month. The council was recognized for their participation and dedication to Tahanto and to the communities of Boylston and Berlin.

For the first time in 4 years we hosted home athletic contests in soccer and field hockey. Tahanto's school garden project produced numerous tomatoes, basil, peapods, lettuce, squash and pumpkins. All of the items were used in the school cafeteria.

The Class of 2016 placed Number 1 in the State in ELA MCAS, Number 6 in Science and Number 59 in Math. There are more than 350 high schools across the State.

Of the graduating class of 2014, 99% chose to go on to college with 1% entering the work force. The mean SAT scores for the Class of 2014 were 537 Critical Reading, 538 in Mathematics and 513 in the writing portion.

Abigail Adams Scholarship winners for the Class of 2015 totaled 18. These students are entitled to receive free tuition at Massachusetts State Colleges and Universities.

Fiona Durham was notified that she was named to the Outstanding Participants National Achievement Scholarship Program. Fiona scored in the top 3 percent of more than 160,000 Black Americans based upon her 2013 PSAT.

For the Class of 2014, the Superintendent's Award went to Riley McKenize of Boylston and the Principal's Award for outstanding leadership went to Wilem van den Bosch of Berlin.

The Cape Cod Field Trip to the National Seashore was held from October 18<sup>th</sup> to 20<sup>th</sup> and was once again a great experience for our students. Art students along with Art teacher Carol Mack were added to the group this year.

Liz Gustavson, Psychology teacher, took 5 students to hear the Dalia Lama speak at MIT. Tahanto was very fortunate to be able to attend this once in a lifetime presentation.

The annual bonfire hosted by the Student Council was held on 10/30/14. Student Council was happy to encourage a school wide event that included the Art and Music Departments as well as the Booster Club. The Stag's Lounge included musical and theatrical acts from middle and high school students as well as from both new music teachers. The backstage area was setup to look like a dimly lit jazz club with centerpieces provided by Mrs. Mack's art students. A senior was the featured artist. Ms. Roumelis's art students painted pumpkins which were voted on by lounge attendees. TMPS provided hot beverages and baked goods. The booster club sold refreshments. This was the first time various groups collaborated on an event and it was an extremely successful community program and allowed different departments and school groups to showcase our students.

The Varsity Boys' Soccer, Varsity Girls' Soccer, Varsity Feld Hockey and Cross Country teams all made it to District Playoffs. Girls' Cross Country placed 2<sup>nd</sup> in the League. We had 2 All Stars in Golf, 5 in Field Hockey, 7 in Cross Country and 4 in Soccer.

Alyson Geary, Associate Director of New England Schools and Colleges was at Tahanto on 12/1 to meet with the faculty to commence our self-study in preparation for our reaccreditation in fall 2016. Students, faculty and staff, and parents have completed on-line surveys.

All faculty, students and staff were trained by the Boylston Police and Fire Departments on ALICE procedures for an armed subject or hostage situation. ALICE stands for Alert, Lockdown, Inform, Counter, and Evacuate.

Tahanto students have again volunteered to run free computer classes for the senior citizens in the towns of Berlin and Boylston for an 8 week session. This program was initiated last year and was so successful that the students decided to run this again.

Tahanto students along with faculty and parent chaperones visited France over Spring break.

Respectfully submitted,

Diane Tucceri Principal Tahanto Regional Middle-High School

### BERLIN-BOYLSTON REGIONAL SCHOOL COMMITTEE

Superintendency Union #60

The mission of the Berlin Boylston Public Schools is to support and challenge all students to achieve personal and academic excellence in a student-centered environment.

As 2014 draws to an end, Tahanto is experiencing its first full year teaching 6<sup>th</sup> grade. Everyone has begun to settle into a routine. The outdoor fields are being used, the façade of the building has been completed, and the faculty and staff are beginning to utilize every aspect of this building. From the modern science labs, to the well-stocked art room, to the spacious gymnasium, students are also taking advantage of the excellent facilities. Additionally, fewer students are choosing to leave the Berlin-Boylston Regional School District, resulting in savings to the towns.

According to US News and World Reports ranking, Tahanto was named one of the top 50 high schools in Massachusetts. This year, there were 564 students enrolled in Tahanto, up from 546 the previous year. English Department Head Peter Doherty presented the MCAS scores that showed 100% of the 10<sup>th</sup> graders were advanced or proficient.

Superintendent Nadine Ekstrom began her 3<sup>rd</sup> year in the district. TMS Solutions was acting business manager for the Region, but was replaced in December by Julie Surprenant who comes from the Spencer-East Brookfield School District. We are very thankful for the hard work of Cheryl Nelson, Cheryl Sharon, and Wendy Hebert in the central office during the transition. The school committee would like to thank several retiring teachers too: Thomas Karpicus, Mary Baer, Richard Cain, Ellen Svenning, for their many years of service and dedication to Tahanto and its students.

In April, through grant funding at no cost to the town, the Central Massachusetts Regional Planning Commission performed a feasibility study on a potential regionalization between Berlin and Boylston. Unfortunately, their final report lacked clarity as to any specific potential fiscal savings (the educational benefits not withstanding). The School Committee then applied for a second grant to pursue a regionalization study focused on cost savings/expenses through DESE. At the time of this report, all grant approvals have been frozen due to 9C cuts.

In May of 2014, Larry Brenner of Boylston and Thomas Fleming of Berlin were elected to 3 year terms. Ruth Blandin of Berlin was elected to a 2 year term. The Berlin School Committee then appointed Mr. Fleming and Ms. Blandin to the Regional and Union #60 School Committees. Larry Brenner was also appointed to the Regional and Union #60 School Committees

There were 16 posted Regional/Union #60 School Committee meetings during the calendar year 2014, with member attendance as follows:

Ruth Blandin – 16 meetings
Lorie Martiska – 16 meetings
Brad Wyatt – 15 meetings
Tom Fleming – 14 meetings
Angela Yildiz – 16 meetings

The school committee's responsibility is to advocate for the students it represents and to respond to the requests of their constituents. We encourage the communities of Berlin and Boylston to continue to be involved in our school district. Please visit our website at <a href="https://www.bbrsd.org">www.bbrsd.org</a>. The services provided by SEPAC, Tahanto PTO, TMPO, and BBRAVO enhance the educational experience for our students, staff and communities. Please continue to support their efforts. We are very thankful for Christi Stille and the entire SEPAC organization for their great work supporting the schools.

The School Committee would like to thank the residents of Berlin and Boylston for continuing to support our students with their tax dollars. It is disappointing that Berlin and Boylston are still near the bottom in state Chapter 70 educational aid. In 2014, Berlin Boylston received \$2,065 per student, and the state average was \$4,585. As state mandates on our schools continue to increase, along with healthcare costs, teacher salaries and contractual obligations, it becomes more difficult and unsustainable to fund the state's minimum Net School Spending from local property tax revenues

On behalf of the Berlin-Boylston Regional and Union #60 School Committees, it is a privilege to serve the students and communities of Berlin and Boylston.

Respectfully Submitted,

Brad Wyatt

Chairman, Berlin-Boylston Regional and Union #60 School Committees

### BERLIN-BOYLSTON REGIONAL SCHOOL SALARIES / JAN-DEC 2014

A .1	NI-4-1:-	75041.06	DW	-	г.	1007.46
Adams	Natalie	75841.86	DiM		Erin D.:	1087.46
Aidonidis	Eleni	21211.36	Dohe	2	Brian	47831.42
Ament	Janet	25196.00	Dohe	-	Peter	82596.87
Anderson	Elizabeth	38958.07	Drap		Debra	4130.00
Angiulo	Kathleen	25624.27	Duca		John	4130.00
Angiulo	Theodore	1205.00	Eierr		Richard	68602.71
Anttila	Delia	24506.18	Ekstr		Nadine	71824.98
Ashman	Daniel	16895.43	Ellis		Debra	1125.00
Atkinson	Kimberly	1840.00	Emir		Lisa	975.00
Augustine	Rony	44759.62	Espo		Lori	87.56
Baer	Mary	43655.28	FanF	an	Katherine	512.00
Barry	Elizabeth	82389.90	Fitzp	atrick .	Jannel	35951.70
Barry	Irene	83310.71	Flana	agan	Diane	9630.31
Beausoleil	Stephanie	4421.98	Fryb	urg	Maryellen	17837.51
Bennett	Dawn	3275.00	Galla	ant .	Jeremiah	20217.42
Bielonko	Katie	52941.22	Gard	ner	Danielle	60928.68
Blais	Debra	20428.70	Gigu	ere	Robin	1050.00
Boudreau	Nicholas	52370.64	Glea	son	Francene	74402.57
Boudreau	Susan	33954.00	Goul	et .	Joel	69182.56
Brenner	Jennifer	1125.00	Gree	nwald	Neil	76134.28
Brenner	Susan	1125.00	Gum	ina	Elizabeth	810.00
Burke	Neil	2480.00	Gust	avson	Lizbeth	66714.96
Burzenski-Silva	Sadie	32677.60	Ham	merton	Robert	24986.22
Cain	Richard	55455.58	Hays	,	Christy	2325.00
Checola	Linda	1050.00	Hebe	ert	Wendy	20402.02
Ciesluk	Brittney	16287.08	Henc	lrick	Kathryn	750.00
Clark	Lauren	60458.20	Норе		Kristin	1175.00
Clarke	Debra	29199.54	Hove	ey	Laura	58314.18
Cocks	Rebekah	10337.38	How	ard	Paul	5250.00
Comesana	Marijah	75333.71	Hugh	nson	Denise	16003.06
Connor	Lisa	25799.84	John		Hilary	1840.00
Connors-Whamond	Mary	1680.00	Jones		Henry	16564.79
Costello	Carol	50299.98	Karp		Thomas	45934.93
Costello	Erica	1050.00	Kaya		Asma	2542.50
Covino	Chris	81332.59	Kileo		Sean	43694.40
DeCastro	Eileen	65.00	King	-	Gail	14954.77
Dellasanta	Jean	1125.00	•		Carol	49657.07
Derdarian	Cliff	1050.00	Kwe		Steven	260.00
Derdarian	Kathy	58107.29	Lave		Janet	50564.20
Desroches	Holly	9685.83			Kristi	14643.91
	<i>j</i>	2 2 3 2 . 0 2	Loug		Mark	195.00
			Lutz		Dolly	1470.00
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Mackinnon	Charles	6697.00	Rossow	David	1300.00
MacQueen	Eileen	47565.22	Roumelis	Lindsay	38210.30
Maki	Peter	98341.99	San Inocencio	Marilyn	9542.52
Malo	Debra	1125.00	Sequeira	Allison	2050.00
Mara	Paul	47631.70	Sequeira	Amy	875.00
Maresca	Linda	82311.92	Sequeira	Janet	69505.28
Marshall	Christine	1238.16	Sequeira	Lisa	64797.86
11141011411	Mary	1200.10	Settle	Laura	46653.51
Martinez	Louise	2502.50	Sharon	Amanda	1512.50
Martins	Alison	42862.28	Sharon	Cheryl	25259.25
Mason	Carla	288.00	Shaw	Caitlin	24435.81
Maynard	Alexis	47984.77	Shepard	Tammy	262.00
McCarthy	David	13428.43	Shepard	Wendy	72499.00
McEvilly	Jacqueline	22652.34	Snyder	John	2000.00
Meichelbeck	Joseph	10817.99	Sokolowski	Linda	18921.26
Milano	John	77014.93	Sommer	Melissa	21471.93
Milliner	Bennett	88360.06	Stack	Patricia	8041.84
Minihan	Patrick	89802.28	Starsiak	John	65848.21
Molnar	Karen	54685.47	Stemply	Raymond	7257.54
Morin	Bonnie	4525.92	Sullivan	Rita	21607.14
Murphy	Kathleen	1840.00	Surprenant	Julie	7920.75
Mutti	Jane	64519.35	Svenning	Ellen	53304.14
Nelson	Cheryl	29630.26	Swenson	Wesley	25702.29
Neusch	John	70285.60	Tedford	Joshua	2685.00
Noel	Richard	56703.12	Tolles	Susan	3243.94
Norvold	Maureen	1760.00	Towle	Leonora	6542.32
Nosek	Mollee	112.00	Trudeau	Elizabeth	2582.92
Pacheco	Steven	90391.80	Tucceri	Diane	110999.92
Peer	Jeffrey	22491.00	Vogt	Susan	1881.32
Pendergast	Lucy	1426.00	Wells Dufresne	Kimberly	80326.86
Pendergast	Sondra	3682.00	Wheeler	Emily	3134.07
Perrett	Travis	35608.57	Wheeler	Nathaniel	1900.00
Perry	Noelle	15504.57	Whitehead	William	60011.68
Phongamouth	Maesa	3117.00	Wolosz	Keith	65796.28
Picariello	Gregory	16297.65	Woods	Wendy	22661.35
Pinto	Jennifer	73002.00	Zaleski	Barbara	81936.92
Porcaro	Matthew	65019.35	Zywein Follett	Katherine	77241.86
Porter	Dawn	75.00	Zy wem r oneu	114411011110	4,787,655.21
Prior	Reed	21471.93			1,707,000.21
Prouix	Peter	225.00			
Pytko	Laurel	1052.50			
Ricci	Dara	21980.15			
Rickard	Jennifer	78499.00			
Rinker	Danielle	7402.95			

### **BOYLSTON PUBLIC LIBRARY**

The Boylston Library has been a central member of our community for nearly 250 years. It has served as an educational resource and social hub of the Town since its origin in the 1700's. The Library was once referred to as the "Town's Living Room" as residents would meet by the fireplace in the Reading Room and share the news of the day. There are photographs of theatrical productions and other social events held at the Library in the 1800's as townspeople ventured from their farms to keep in touch with their neighbors.

Today, the mission of the Library is consistent with its early beginnings. The Library continues to be a resource for educational, developmental, and entertainment materials and remains a center of community for Boylston residents of all ages. However, with the proliferation of computer technology and the internet, the look and feel of the Library is very different from 250 years ago. Now we read eBooks and eMagazines on tablets or listen to stories on tiny .mp3 devices. We research databases on the web and take advantage of Great Courses via DVD or online. We stream movies, documentaries, and music from Hoopla and investigate our heritage through Ancestry.com and HeritageQuest Online. Of course, books are still available for those that prefer the feel and smell of a novel in hardback. All of this is available at the Boylston Library.

During 2014, the Library staff brought new programs and services to Boylston. A monthly series titled "Wicked Wednesdays" features fun and educational programs for adults such as lectures on Russian Iconography, Korean cooking, healthy eating, and Football 101. A community garden was sponsored by the Library during the summer at Town Hall and a monthly movie showing and discussion group is flourishing. There are programs for young adults that bring the enthusiasm and energy of Boylston's teens into the Library. The Children's Room is bustling with craft programs, reading hours, and other special events for children. In total, the Library presented 117 programs in the past year. The Library continues to offer free passes to local attractions, one-on-one, personalized computer training and many other services to Town residents. All of this is available at the Boylston Library, the center of our community.

In May 2014, Boylston residents unanimously voted to approve an appropriation of \$36,265 for architectural and engineering services related to Phase II of the Library's renovation program. These funds, combined with a generous donation from the Boylston Public Library Foundation, were used to complete designs for ADA compliance, building repairs, replacement of aged infrastructure, and general facility improvements. These plans will be presented at the May 2015 Town Meeting and a request for construction funding submitted to the Town for approval. With the success of the Library comes the responsibility to provide adequate facilities and a healthy environment for patrons and staff. The Trustees feel that the proposed renovation is consistent with the Town's wishes to keep the Library at 695 Main St, retain a library appropriately sized for our small town, and sustain the historic nature of the building while adding services to the residents of Boylston.

During 2014, membership of the Board of Trustees remained unchanged from previous years. The Board consisted of Brad Barker, Chair; Rich Reardon, Vice-Chair; Ken Linell, Treasurer; Sue Therriault, Secretary; David Bottom, Trustee, and Lyle Foley, Trustee.

The Trustees would like to thank the following people and groups:

Jean Therriault for his membership on the Library Planning Committee; serving as editor of "In The Loop", the Library's newsletter; his talents in creating library videos and advertisements; acting as handy-man when needed; and his overall commitment to the Library;

Christi Stille for her membership on the Library Planning Committee and unwavering support for the Library;

The Boylston Public Library Foundation for its continued financial and moral support in achieving the Library's goals;

The Friends of the Boylston Library for its financial aid making library programming a reality and its energy in making the Library a better community resource;

THE GEORGE F. and SYBIL H. FULLER FOUNDATION for its donation that brought a new Children's Room circulation desk to the Library and its continued community leadership.

Respectfully submitted,

Brad Barker

Chair, Boylston Library Board of Trustees

#### PARKS & RECREATION COMMITTEE

The Mission of the Boylston Parks & Recreation Department is to offer the residents of our community programs, services and facilities that will enrich their lives.

The Parks & Recreation committee meets on the First Thursday of each month all year in the Recreation office. In 2014 we held 10 regular meetings and 3 special meetings with attendance as follows: Chairman Alan Cosimini whose term expired in May, attended 4 out of 4 meetings. Member Joe Dicelie, who became chairman in May, attended 12 out of 13 meetings. Member Sue Tolles attended 12 out of 13 meetings. Member Brittany Blaney-Anderson attended 8 out of 13 meetings. Member Kelly Mead who resigned in October attended 4 out of 8 meetings. Member Kathy Lohnes who was appointed to the board in September attended 6 out of 6 meetings. Member Chris Durall who was appointed to the board in November attended 4 out of 4 meetings. Program Coordinator Karen Barber attended all 13 meetings.

The continued success of parks and recreation depends on the many volunteers who dedicate their time to our community. We would like to take this opportunity to thank all the volunteers as well as the Highway Department, Police and Fire department's for their continued support

We would also like to take this opportunity to acknowledge the Anderson family for their very generous donation of 2 Memorial park benches for the Hillside Playground area. Donated in memory of their son, Timmy Anderson. Thank You!

To the Boylston Highway department for their hard work and dedication in bringing life back to the Hillside nature trails, and to the Boylston Boy scouts for their work in marking the 1 ½ mile trail for all to enjoy. Thank You!!

In 2014 Parks & Recreation continued to offer the following programs and services:

Men's Basketball league, learn to skate, Fitness Boot Camp, Learn to Ski, Multi Sports and Sports Squirts, Town Ice rink, Winter youth basketball, Learn to swim, basketball Buddies, DCR Parks pass, STEM beginnings, Songbirds of the Northeast, Sledding at Hillside, End of the summer concert, National Ice Cream day, Indoor golf lessons, Mario Kart video game tournament, trick or treating, Letters to Santa, discounted tickets to Connecticut Science Center-Nashoba Valley-& Ski ward, Treats for our troops, Birthday parties, and Memorial Day on the common fun foods and amusements.

New in 2014, We added the following programs and services:

- STEM goes STEAM weeklong camp
- Wicked Cool Vet School weeklong camp
- One day wonder
- Boylston walking group
- In partnership with Hillside Restoration project, we successfully offered a 5K trail run through the fields and trails at the Hillside Complex . Watch for this event to take place annually in late August.
- Discounted tickets to Canobie lake park
- Day trips with Fox tours
- Official toys for tots drop off location

Looking for space for a Party, Baby or Bridal shower? Perhaps a family reunion? Need indoor space for a practice? Did you know you can rent our facilities for your practice or function? Contact us for availability and rates.

Looking for more information on youth sports in town? Simply log on for all the details:

Soccer: Boylstonyouthsoccer.org Football: Lionsyouthfootball.com Baseball/Softball: Boyltonbaseball.org

Stay in the know... Check us out online at <a href="http://www.Boylston-ma.gov/parks">http://www.Boylston-ma.gov/parks</a>
On Facebook? Be sure to "Like" Us and now you can follow us on Twitter@BoylstonRec

We welcome all ideas on how we can further our commitment to support sports and activities in Boylston, Please contact us at 774-317-9254 or email to <a href="mailto:KBarber@Boylston-ma.gov">KBarber@Boylston-ma.gov</a> to get on an agenda.

Respectfully submitted,

Karen S Barber Recreation Coordinator

#### **BOYLSTON CULTURAL COUNCIL**

Membership: Alice Hughes, Edward MacDonald, Erin O'Toole, Janet Sargood, Lorraine Sullivan, Sue Vogt

<u>Meetings:</u> The Council held its public voting meeting on November 28, 2014. All members except Erin O'Toole attended. A second meeting was held on January 2, 2015. All members except Janet Sargood attended.

**Research:** No research was needed this past year as a community survey was performed in 2012.

<u>Publicity & Promotions:</u> A press release was issued in September announcing the application process and deadline. The info was submitted and appeared in The Banner for 2 weeks.

**<u>Funding:</u>** As always, the Boylston Cultural Council was funded by the Massachusetts Cultural Council, a state agency.

**2014 Grants:** For this grant cycle, 22 applications were received and reviewed. The Council received \$4300 in state funding and awarded an additional \$1775 from a discretionary fund. The following 13 grants totaling \$6075.00 were awarded.

Laurie Benson	Sparking the Fire of Reading	\$500
Boylston Senior Citizens	Rockin Robin	\$200
Boylston Memorial Day Committee	Stow Fife and Drum Band	\$800
Boylston Elementary PTO	Ralph Masiello	\$700
Boylston Historical Society and Museum	Lancaster - Boylston's Mother Town	\$300
STAAGS PTO	Museum of Science Training Programs	\$900
Calliope Productions	2015 Performance Season	\$200
Calliope Productions	Youth Theatre Program	\$200
Boylston Parks & Recreation	End of Summer Concert	\$325
Worcester County Horticultural Society	Boylston Day Concert	\$300
Boylston Public Library	Drumming About You	\$400
Boylston Public Library	Adoption Option	\$350
Havens, Leslie	Summer Youth Band Workshop	\$400
Hillside Restoration Project	Boylston Farmer's Market	\$500

Respectfully submitted,

Lorraine Sullivan, Chair

#### HISTORIC COMMISSION

The Boylston Historical Commission met five times between January, 2014 and December, 2014. Parentheses indicate the number of meetings each attended. The commission is composed of the following: Bruce Symonds, Chairman (5); Judith Bottom (5), David Bottom (4), Judith Haynes (5), Paul Kalinowski (5), and Kenneth Linell (5).

In accordance with the duties of a local historical commission, the group coordinated and supported activities with the Boylston Historical Society and the Hillside Restoration Project. The commission continued to oversee the care of the Old Town Hall at 7 Central Street providing heat, electricity, and general maintenance. A major project completed was the painting and dehumidification of the vault at the historical society. In addition, new toilets were installed in the restrooms.

Chairman Symonds attended the Gough House Reuse Committee meetings and supports the restoration of the National Historic Landmark.

Respectfully submitted, Judith A. Haynes Secretary

#### **BOARD OF HEALTH**

This year the Board of Health, in conjunction with the American Red Cross, was able to assist, publicize, and facilitate two Blood Drives at the Municipal Office Building at 221 Main Street. Though each had a different turn out, both were greatly appreciated by the Red Cross.

In the planning stage for several years, the sharps drop off and disposal program started the first of April. After a slow start, we have already shipped off two containers of used sharps to an approved medical waste program; otherwise these sharps would have ended up in the trash, which now is illegal.

Three flu clinics were held this year with a total of 108 vaccinations administered. Similar to last year, both the amount of State supplied Flu Vaccine and the demand for the vaccine was down. The Board feels this is a very important program and continues to monitor the situation along with the Mass Department of Public Health and the Center for Disease Control.

The Tahanto Regional High School septic system was completed and signed off this summer. In addition, the two septic systems at town facilities that were permitted in the previous year were also installed at the Library and the Fire/Highway/Townhouse. All are functioning as designed.

We completed our first year with the Central Mass Mosquito Control Program and were very satisfied with the involvement and the cooperation of the management and staff with the Board of Health and the town residents.

We continue our relationship with many entities including regionalization partners such as the Worcester Tobacco Coalition, Region 2 Public Health Preparedness group, the Wachusett Recycling Center and Hazard waste site, and the Massachusetts Associated Boards of Health.

In December, the BOH partnered with the Fire Department to help identify persons in town who are hearing impaired who would benefit from smoke detectors and CO detectors. A total of 8 people responded. All 8 people will receive bed shakers; 2 will receive strobe smoke and CO alarms. The Fire Department will give a final report to the board once the program is completed.

As always we continue to work with communicable diseases, rabies, bathing beaches, swimming pools, camps, drinking water, tobacco, food, septic, and numerous other health related subjects brought before this board.

Fees collected during 2014 amounted to \$31,000.00. Fees were derived from the following number of activities:

BEACH PERMITS - 1

CERTIFICATES OF COMPLIANCE - 18

COMPONENT REPAIR PERMITS - 8

CONSTRUCTION PERMITS - 21

FOOD ESTABLISHMENT PERMITS - 24

PLANS REVIEWED - 23

RECREATIONAL CAMP PERMITS - 3

SEPTAGE HAULER PERMITS - 12

SEPTIC INSTALLER'S PERMITS - 25

SOIL TESTING - 34

SWIMMING/WADING POOL PERMITS - 2

TOBACCO SALES PERMITS - 7

TRASH HAULER PERMITS - 3

WELL PERMITS - 8

During the year, the Board held eleven Regular Meetings and one Special Meeting with the meeting attendance as follows:

Regular Meetings: Sarah Scheinfein 10; John Wentzell 9; Tina Shenko 10; Dennis Costello 11

Special Meeting: Sarah Scheinfein 1; John Wentzell 1; Tina Shenko 0; Dennis Costello 1

Respectfully submitted by the Board of Health

#### **COUNCIL ON AGING**

The Council on Aging meets on the first Wednesday of the month at 6:00 PM at the Town Office Building. It meets during the months of September through June and all are welcome to attend. It currently has 6 voting members as again we said good-bye to our eldest member Jack Faucher. We will miss his wit and candor and wish to thank the Faucher family for their years of service to this board and community. We employ an Outreach Coordinator and a Meal Site Coordinator. These positions are vital to our ability to provide services to the older adults of this town and the two people currently employed have given this town endless hours and years of service. Our volunteers extend our scope and allow for direct service to those most in need. We would accomplish very little without their help.

Our operating budget is supported by the town and by the Executive Office of Elder Affairs in the form of a formula grant. The grant provides funds based on number of adults 60 and older at the last census. Town budgeted funds pay for meal site operations, transportation, quarterly newsletter and our two salaried positions. Grant funds supplement these, provide for other goods and services and also are used for a recognition meal for of all volunteers as directed by EOEA. Transportation funds pay for trips to doctor appointments, grocery store and other similar needs. Sending quarterly newsletter continues to be the most efficient and effective way to convey information about available services, events and other helpful information.

In addition to usual services we continued to focus on establishing emergency service contacts for older adults in town and having them available in the event of an emergency. We also again partnered with the Boylston Fire Department this time, to install carbon monoxide detectors to seniors in need. They were made available from a grant obtained by BFD. Bone Density Testing and Flu Shot Clinics were coordinated with VNA and Board of Health. A celebration honoring the 31st year of the Congregate Lunch Program and its coordinator was organized. Such dedication is humbling and needs to be recognized. People like this are why we have been able to do what we do. Home visits, coordination of services, phone contacts and numerous other outreach services continue. Revision of COA brochure of services is also underway.

We continue to maintain and office within the Town Office Building during usual business hours. An answering is on 24 hours a day and every effort is made to answer calls on next day of business. Our website is <a href="www.boylston-ma.gov/coa">www.boylston-ma.gov/coa</a>. Our seniors numbered 1,060 midyear a number that exceeds last year. Our mission remains to keep our seniors safe, informed, independent and not isolated. Our goals simple such as, having our own van and driver for transportation, having our own space that is more assessable for older adults, additional programing. We recognize the limitations of municipal government but this is a substantial cohort of taxpayers who need more direct service and public awareness. They have much experience to offer and we need to tell them we care about it.

#### ATTENDANCE AT COUNCIL ON AGING MEETINGS - 2014

#### 9 MEETINGS WERE HELD

#### **Board Members**

Dennis Goguen: Attended: 9 out of 9 Karen Tremblay: Attended: 8 out of 9

John Faucher: Attended: 1 out of 9 (then retired from Council) David Wheeler: Attended: 6 out of 9

Warren Leach: Attended: 8 out of 9 Mary Ann Whitney: Attended: 7 out of 9

Oswald Sauer: Attended: 7 out of 9 <u>Coordinator/Outreach Worker</u>

Jane Meegan: Attended: 9 out of 9

#### **FOOD PANTRY**

The Outreach Board of the First Congregational Church of Boylston continues to run the Food Pantry with the support of St. Marys'of the Hills Catholic Church. We are located on the lower level of the Town Hall. We are open on Mondays for Boylston residents from 10:00am to 12:00 noon, exceping holidays and bad weather. On a Monday holiday, we are now open the following Tuesday from 9:00am to 11:00am. During 2014, we were open the third Saturday of the month in the morning from 9:00am to 11:00am. We carry can and package food and a limited amount of dry goods. We have a refrigerator/freezer and a freezer for frozen and food needing refrigeration. During the summer we accept fresh vegetables and fruit.

We are very fortunate to have organizations in town who donated both food and money to the food pantry. The cub scouts, grades 2, 3, and 4 have had food drives. Every bit helps in our endeavor to feed the hungry in Boylston. We wish to thank everyone involved with the pantry for their time and donations.

The Food Pantry in located in the lower section of the Town Hall and is ADA accessible. The access is private and can be reached by driving right to the door. No one should be going through the town hall to reach the pantry.

We have continued to have a fund raiser on Memorial Day. With the money received, we buy food as needed.

For further information regarding the pantry and accessibility, my number if (508)869-2826.

Respectfully submitted,

Irene Symonds

# **CEMETERY COMMISSION**

In 2014 there were a total of 22 burials. This included 12 full burials and 10 cremation burials.

Total revenue collected for burial services was \$8,280.00.

In addition to burials, 6 graves were sold. Total revenue collected for lot sales was \$2400.00.

Routine maintenance and upkeep was performed at Pine Grove Cemetery. This included plowing, placing of snow stakes, grass maintenance and removal of overgrown shrubs and damaged bushes. All monuments require foundations and these are installed by employees of the Highway Department.

The Cemetery Commission met regularly on the 3<sup>rd</sup> Monday of each month. Roger Wentzell – Chair, Don Parker and Gary Anderson - Secretary serve as board members.

Respectfully Submitted,

#### Steven R Mero

Steven R Mero, Cemetery Superintendent

#### ADA COMMITTEE

The purpose of the ADA Committee is to secure compliance with the American Disability Act.

The Committee has been meeting the last Monday of the monthly during 2014 to discuss problems and needs of the residents with disabilities.

The ADA Committee should be notified of any problems residents are having with access to public buildings. The ADA Committee should also be notified of any buildings in town being updated.

There has been a problem of parking at the Memorial Day celebration. The Library parking lot was used with a tape across and lifted when needed to be accessed. There are a few handicapped parking spaces at the Church. We do wish all people are able to come to the Memorial Day events.

The Gouch House Committee would like to see the building used by paying groups to offset some of the operating costs. There is a room in the back of the building that is handicapped accessible with parking and can accommodate 50 people.

There was a request for a variance of the sidewalk leading from Tahanto High School to the parking lot that was not in compliance with ADA as part of it may be too steep. After visiting the school and finding that the sidewalk does not lead to any designated handicapped parking and that there was handicapped parking in front of the building; the committee decided to grant the variance requested by the school. We also found no problem of using the sidewalk by one person on our committee using a cane.

The upstairs of the Town House is not wheelchair accessible and should be addressed as many meetings are held downstairs. The downstairs is not large enough for some of the meetings.

Handicapped parking spaces should only be used by individulas with a proper handicapped card or a handicapped license plate. Any other persons using these spots, churches, business, clubs, etc. may be ticketed by the police.

The Mass Dept. of Conservation and Recreation promotes a Universal Access Program. The Access News is published twice a year and may be obtained from Universal Program, P. O. Box 484, Amherst MA 01001. The telephone number is (413)545-5353.

Respectfully submitted,

Irene Symonds

#### <u>ATTENDANCE AT ADA COMMITTEE MEETINGS – 2013</u>

8 MEETINGS WERE HELD

Committee Members:

Joan Banks: Attended 6 out of 8 Jean Gates: Attended 7 out of 8

Ed MacDonald: Attended 5 out of 8 Irene Symonds: Attended 7 out of 8 Jane Meegan: Attended 8 out of 8

#### WACHUSETT EARTH DAY REPORT

#### Wachusett Watershed Regional Recycling Center

The Wachusett Watershed Regional Recycle Center, at 131 Raymond Huntington Highway in West Boylston, is a partnership of seven Wachusett Towns (Boylston, Holden, Paxton, Princeton, Rutland, Sterling and West Boylston), the MA Department of Conservation and Recreation (DCR), and the volunteer non-profit Wachusett Earthday, Incorporated.

Wachusett Earthday, a volunteer non-profit group operates the Wachusett Watershed Regional Recycling Center year-round on Monday from 5 to 7 P.M., Tuesday from 9 to 11 A.M., Wednesday from 2:30 to 4:30 P.M. and the third Saturday of each month from 8 to 11 A.M. to collect bulk, recycling and reuse items. Check <a href="https://www.wachusettearthday.org">www.wachusettearthday.org</a> or Town websites for updates.

During 2014 Wachusett Earthday held 147 collections during 2014, nearly a 50% increase from 2013. In 2014, the number of recycle center visits by residents from the seven town region increased by 60% to 15,495.

Four special collections of household hazardous products with a disposal fee were held on the third Saturday of April, June, September and November from 8 A.M. to noon. Three free document shredding days were held at the Recycle Center on the third Saturdays of March, May and October.

The 6,000 square foot Wachusett Watershed Regional Recycle Center recycle building provides an opportunity for large quantities of household goods and furnishings, fabric arts, school supplies, sporting goods, cards and gift items and holiday items to be reused.

Over 7,700 gallons of household hazardous products were safely removed from the watershed. Collected items totaled 64 tons of appliances and metals, 900 tires, 393 propane cylinders, 54 fire extinguishers, 90 tons of cardboard, paper, plastic and mixed recycling. 266 tons of project debris and furniture, one ton of fluorescents, more than one ton of alkaline batteries, thousands of electronics including computer monitors and TVs, thousands of rechargeable batteries and several tons of clothing. Over 10,000 returnable bottles and cans were collected.

Nearly seventy dedicated volunteers serve at the Wachusett Watershed Regional Recycle Center. In addition, regional High School student volunteers, Bancroft Students, St. John's students and scout groups volunteer and enjoy educational tours. Earthday volunteers offered free crafts and reuse and recycling information at Wachusett Town celebrations. Two recycle craft fairs were held.

Facility improvement projects included paving the entry drive and parking areas, outdoor lighting, entry signage and repairing storage trailer roofs. Nick D 'Aquilla completed his Eagle project by constructing a shelter for check-in volunteers

For 2015 four Household Hazardous Products collections are planned from 8 A.M. to noon on April 18, June 20, September 19 and November 21. In 2015 free document shredding will be held on March 21, May 16 and October 17 from 8 to 11 A.M. The Center will be closed on May 25, September 7 and November 25.

The Wachusett Regional Recycle Town Representative Team includes designated representatives of the seven Wachusett Towns, the MA Department of Conservation and Recreation and Wachusett Earthday, Incorporated. The Team meets periodically to review operations. The board of directors of Wachusett Earthday, Incorporated, a volunteer non-profit group, meets monthly to manage operations.

The Towns of Boylston, Holden, Princeton and Rutland collect sharps. The Towns of Holden, Paxton, Princeton, West Boylston and Rutland collect pharmaceuticals.

Wachusett Earthday www.wachusettearthday.org or 978-464-2854. Check for updates including weather closings.

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### 2014 Members of the Wachusett Regional Recycle Center Town Representative Team:

Boylston—Martin McNamara

Holden—Dennis Lipka

Paxton—Carol Riches

Princeton—Arthur Allen

Rutland—Sheila Dibb

Sterling—William Tuttle

West Boylston—Leon Gaumond, Christopher Rucho

Wachusett Earthday—Colleen Abrams

MA Department of Conservation and Recreation—John Scannell

#### 2014 Directors of Wachusett Earthday:

Colleen Abrams, Norma Chanis, George Dvorak, Andre Gaudet, Eric Johansen, C. Mary McLoughlin, Anna Perkins, Patt Popple, Helen Townsend and Robert Troy.

#### New directors beginning in 2014:

Sandra Hakkarainen, Tim Harrington, Lydia Shewchuk

#### Retiring during 2014:

David Ryan, Robert Paulson, Arthur Allen.

#### PLANNING BOARD

Regular meetings of the Planning Board are held the first Monday of each month at 7:00 pm. Public hearings on subdivision procedures or special permit applications are scheduled on regular meeting nights whenever possible. The Board encourages informational meetings with individuals and builders to discuss matters of concern or interest.

On January 1, 2014, the Board consisted of William Manter, Chairman, Richard Baker, Vice-Chairman, Kim Ames, Ralph Viscomi, Clerk and Laurie Levy. In May, 2014, Ms. Levy and Mr. Baker were each re-elected to the Board. In June, Mr. Viscomi was voted by the Board to become Chairman and Mr. Baker, Vice-Chairman and Mr. Manter, Clerk. In October, Judith White was appointed Associate Member by joint decision of the Planning Board and Board of Selectmen.

The Board held 11 regular meetings and three (3) special meetings, including public hearings, in 2014. Members' attendance was:

Member	Meetings	Special Meetings
	(11)	(3)
Ames	10	2
Baker	10	2
Levy	10	2
Manter	11	3
Viscomi	11	3

This year, an amendment to the Town's Zoning Bylaw to include a new schedule of dimensional requirements for the Industrial Park District was put forth and approved at Town Meeting. One new Definitive Subdivision Plan (Nature's View) was approved for five (5) lots off of Sewall Street. In addition, seven (7) new building lots were created by ANR (the process for subdividing parcels with the required frontage on existing public ways). Two (2) special permits were issued for Accessory Apartments.

The developer of Barnard Hill (45 lots off of Cross Street), a subdivision previously approved in 2006, applied to amend the original plan and stated his intention to begin construction by the end of the year. The Board approved the amendments, allowing reduced pavement width for parts of the subdivision road.

Construction of the Longley Hill and Compass Pointe subdivisions continued, with the former nearing completion. A lack of substantive progress on Compass Pointe forced the Board to put the developer on notice in early December that he was in jeopardy of defaulting on the Subdivision Performance Agreement. The Board faces the decision in early 2015 of finding the developer in default and initiating the process of calling the Performance Surety Bond to complete construction of the streets in Phase 1 of the subdivision.

Finally, the Board drafted new zoning regulations for solar energy systems for both residential and large-scale commercial installations. These amendments to the Town's Zoning Bylaw will be presented for approval at the 2015 Annual Town Meeting.

#### **CONSERVATION COMMISSION**

In 2014 the Conservation Commission held twelve (12) Regular Meetings. In addition, Members conducted numerous informal site visits as follow-up to ongoing projects and at the request of other town boards and residents.

Twenty-three (23) legal documents were issued in conjunction with the Commission's responsibility to administer the Massachusetts Wetlands Protection Act, the Massachusetts Rivers Protection Act, and Town Bylaws. They consisted of 4 Determinations of Applicability; 5 Orders of Conditions; 1 Amended Order of Conditions; 9 Certificates of Compliance; and 4 Stormwater Control Permits.

The attendance for the Regular Commission Meetings held was as follows: Chip Burkhardt–11; Mark Coakley–11; Joe McGrath–11; Jeffrey Walsh–7; Shannon Holgate–5; Charlene Franz–4.

The Commission is participating in a major project to increase the Town's open space and passive recreation areas. In conjunction with the Towns of Northborough and Berlin, the Tri-Town Landscape Protection Project is being led and managed by Sudbury Valley Trustees, with the goal of protecting an additional 500 acres of undeveloped land adjacent to the Mount Pisgah / Wrack Meadow area. The project has received a grant from the Massachusetts Executive Office of Environmental Affairs for \$1.47M, and will be continuing through 2015 and 2016.

The Commission was pleased to represent the Town of Boylston at the official opening ceremony for the Summer Star Wildlife Sanctuary this past Fall. The sanctuary, which is managed by Mass Audubon, is focused on conservation and wildlife habitat education, and has several walking trails and viewing areas.

Jeff Walsh was voted Chairman for Fiscal Year 2015, Joe McGrath was voted Vice Chairman; Shannon Holgate was appointed as a new member to the Commission; and Charlene Franz resigned her position as a member. The Commission thanked Charlene for her nine years of dedicated and committed service to the Town of Boylston.

We would like to thank the residents of Boylston, the Selectmen, and the town boards for the continued support and cooperation.

There currently remain two vacancies. We urge interested parties to step forward to fill these vacancies on the Commission

Respectfully submitted by the Conservation Commission

# **ZONING BOARD OF APPEALS**

In 2014, the Board of Appeals held 1 hearing on a request for Variance. The details are as follows:

07/28/14 McMeekin Variance Approved

Mr. Filsinger was voted by the Board to serve as Chairman and Ms. Lombardi was voted by the Board to serve as the ZBA representative to the Earth Removal Board.

Associate Member Larry Campo decided to no longer serve on the Board and the Board wishes to thank Larry for his years of service.

Attendance at ZBA hearings in 2014 was as follows:

	<u>Date</u>	Filsir	iger	Mur	ohy	Cot	ter	Lomb	ardi	Wya	att	Lon	gton
		Present	Absent	Present	Absent	Present	Absent	Present	Absent	Present	Absent	Present	Absent
	7/28/2014	1		1			1	1		1		1	
	ļ			L			l						
NOTES	Stephen Long	gton is an as	sociate me	ember - atter	idance at ti	ne call of the	chairman						
	1												
	1												

The Zoning Board of Appeals can be contacted by calling Bill Filsinger at 508-869-6950 or via e-mail at wfilsinger372@verizon.net.

Any written requests may be addressed to the ZBA Chairman at 221 Main Street, Boylston, MA 01505.

William Filsinger

Chairman

#### GAS AND PLUMBING INSPECTOR

The total number of Gas and Plumbing permits issued was 149. All applications were accepted, inspected and completed in a timely manner. Permit fees totaling \$12,840.00 were collected and turned over to the Town Treasurer.

The Assistant Inspector, Richard LaPan and myself have completed all necessary continuing education courses and have taken the required OSHA courses. Richard LaPan has given his resignation effective July 1, 2015. We would like to thank him for his many years of service. Brian Gaucher was appointed by the Board of Selectmen to be the Assistant Inspector effective July 1, 2015.

My hours are as needed, preferably Monday through Friday from 12 - 4. Please leave a message to schedule an inspection at 508-688-0613.

Permit applications may be downloaded from the Boylston Town website or obtained at Town Hall. All applications and fees are to be submitted to the Building Department.

Eric Johnson Plumbing and Gas Inspector

Assistant Plumbing and Gas Inspector Richard LaPan

#### WIRING INSPECTOR

The total number of Electrical permits issued was 127. All applications were accepted, inspected and completed in a timely manner. Permit fees totaling \$12,803.00 were collected and turned over to the Town Treasurer.

Permit applications may be downloaded from the Boylston Town website or obtained at Town Hall. All applications and fees are to be submitted to the Building Department.

To schedule an inspection, please call the Wiring Inspector at 508-842-1380. Assistant Inspector – 508-869-3130.

Tom O'Connor Wiring Inspector

Assistant Wiring Inspector John McQuade

# **BUILDING INSPECTOR**

The total number of Building Permits issued was 188. The total value of the permits was \$5,208,910.00 and the total permit fees collected were \$64,577.00.

The breakdown is as follows:

#### Residential

New Single Family Homes	9
Two-Family Homes	0
Additions/Renovations	35
Roof/Siding/Windows/Insulation/Balconies	53
Demo Building	1
Miscellaneous	32

#### Commercial

New Buildings	1
Renovations/Miscellaneous	13
Demo	0

# Trench Permits8Mechanical/HVAC17Certificate of Occupancy/Completion14304 Certificate Inspections5

The Building Department is open Monday – Thursday from 8-2. The Building Inspector has office hours Monday evening from 6-8 p.m. The Building Department phone number is 508-869-6064.

Tony Zahariadis Building Inspector

## ANNUAL TOWN MEETING WARRANT – MAY 5, 2014

#### WARRANT FOR A SPECIAL TOWN MEETING

Monday, May 5th, 2014,

The first Monday of May, at seven o'clock (7:00) P.M. at the

Tahanto Regional High School Auditorium.

1001 Main Street, Boylston MA

Immediately preceding the Annual Town Meeting to transact fiscal year end 2014 town business.

#### MAY 5, 2014

THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER: SS BOYLSTON

To either of the Constables of the Town of Boylston in the County of Worcester within The Commonwealth aforesaid:

#### **GREETING:**

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Boylston aforesaid, qualified to vote in elections and Town affairs, to meet at the following places and times for the following purposes:

<u>SPECIAL TOWN MEETING</u> In accordance with the above notice and Article III, Section 1 of the Town of Boylston By-Laws, the following articles will be considered on Monday, May 5<sup>th</sup>, 2014, the first Monday of May, at seven o'clock (7:00) P.M. at the Tahanto Regional High School Auditorium, 1001 Main Street, Boylston MA.

Voters of the Town of Boylston, Massachusetts, met in the auditorium of the Tahanto Regional High School according to legal notice on May 5, 2014. With 120 registered voters. Selectmen James Wood and Michael May were present. Also, present were Town Administrator, Martin McNamara, Town Counsel Stephen Madaus, and Town Clerk Sandra Bourassa. Dennis Pojani, Moderator called the meeting to order at 7:05 P.M. Mr.Pojani stated we had the required quorum present, Calling of the meeting and officer's return of service are in order as required. He set the bounds of the hall and introduced the Town officials. A moment silence was observed for Helen Duffy, who had passed away last month, she was Town Clerk for 23 years, on EMT squad for many year and other town organizations. The Pledge of Allegiance was said. A MOTION by Mr. Wood was made to waive the reading of the warrant. Seconded by Mr. Brose. Vote on the MOTION passed.

**ARTICLE 1.** To see if the Town will vote to transfer any unexpended balances of Fiscal Year 2014 appropriations, hitherto made to other accounts;

MOTION was made by Mr. Butler to transfer the following amounts:\$44,000.00 from acct- 001.913.5171.000-Unemployment Compensation to acct. 001.210.5110.00 - Police Salaries: \$8,000.00 from acct. 001.230.5110.00 - Dispatch Salaries to acct. 001.210.5110.000- Police Salaries: \$3,500.00 from acct. 001.230.5780.000- Dispatch Expenses to acct.

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001.210.5780.000- Police Expenses: \$6,500.00 -from acct - 001.420.5110.000 Highway Salaries to acct. 001.192.5780.000- Municipal Office Building: \$5,000.00 from acct. 001.420.5110.00 Highway Salaries to acct. - 001.196.5780.000 Town House Expense: \$5,000.00 from acct. 001.420.5110.00 Highway Salaries to acct. 001.197.5780.000- Town Garage Expense: \$1,000.00 from acct. 001.122.5112.000 Town Admin. Salary to acct. 001.141.5111.000 Assessors Clerical Wages: \$800.00 from acct. 001.122.5112.000- Town Admin. Salary to acct. 001.141.5112.000 Assessors Clerk wages- Total of \$73,800.00

Seconded by Mr. Sasso, Finance Committee. Finance Committee recommends approval. Vote was taken on the taken motion. MOTION passes unanimously.

**ARTICLE 2.** To see if the Town will vote to transfer \$92,000 from the FY 2014 Vocational Education Tuition, line item 5320 in the Town Budget, to line item 5510 for funding FY 2014 expenses for the Boylston Elementary School; or take appropriations, or act in any other way thereon.

MOTION made by Mr. Wyatt, School Committee to accepted this article as read, seconded by Mr. Wood. Finance Committee recommends approval. Mr. Butler explained the article and stated if this passes the school would reduce their 2015 budget by \$50,000.00 Vote taken on the Motion passes unanimously.

MOTION made by Mr. Wood to adjourn this special meeting with business completed, seconded by Mr. Brose. Vote was taken on the motion. MOTION passed.

Motion was made, seconded to adjourn the meeting.

Meeting adjourned at 7:15 PM.

Respectfully Submitted,

Sandra L. Bourassa, Town Clerk

#### THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER: SS BOYLSTON

To either of the Constables of the Town of Boylston in the County of Worcester within The Commonwealth aforesaid:

#### **GREETING:**

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Boylston aforesaid, qualified to vote in elections and Town affairs, to meet at the following places and times for the following purposes:

#### 1. ANNUAL TOWN MEETING – MAY 5, 2014

on Monday, the fifth (5<sup>th</sup>) of May AD, 2014 at <u>seven-ten (7:10) P.M.</u>, at the Tahanto Regional High School Auditorium, 1001 Main Street, Boylston MA, to take any action relative to the business of the Town as set forth in Articles one (1) through forty-one (41) of this Warrant; and at its adjournment, which shall be upon completion of Town Meeting action upon all articles listed on the Warrant.

#### 2. ELECTION AND BALLOT – MAY 12, 2014

on

Monday, the twelfth (12th) of May AD, 2014, to vote by ballot at the Town's annual election, at the Boylston Town Hall, at the Hillside Municipal Complex located at 221 Main Street within the Town of Boylston, with polls opening at twelve o'clock (12:00) noon and closing at eight o'clock (8:00) P.M. on the following:

**ARTICLE 42.** To vote by official ballot for the necessary Town Officers, namely:

One Selectman for three (3) years; One Selectman for one (1) year of an unexpired term: One Assessor for three (3) years; One Assessor for two (2) years of an unexpired term; One Board of Health member for three (3) years; One Planning Board member for three (3) years of an unexpired term: One Municipal Light Board member for three (3) years; Two Library Trustees for three (3) years each; One Cemetery Commissioner for three (3) years; One Parks & Recreation member for five (5) years; One School Committee member for three (3) years; One Town Clerk for three (3) years.

Voters of the Town of Boylston, Massachusetts, met in the auditorium of the Tahanto Regional High School according to legal notice on May 5, 2014. With 155 registered voters we had the required quorum. Selectmen James Wood and Michael May were present. Also, present were Town Administrator, Martin McNamara, Town Counsel Stephen Madaus, and Town Clerk Sandra Bourassa. Dennis Pojani, Moderator called the meeting to order at 7:25 P.M. Mr.Pojani calling of the meeting and officer's return of service are in order as required. He set the bounds of the hall. A MOTION by Mr. Wood was made to waive the reading of the warrant. Seconded by Mr. Butler. Vote was taken on the motion. MOTION passed.

Motion was made by Mr. Wood to group articles 1-14 together, Mr. Pojani explained that they are articles we approve every year, seconded by Mr. Brose. Vote was taken on motion. MOTION passed. MOTION made on articles 1-14 to be accepted as written, seconded Mr. Sasso. Board of Selectmen recommends approval, Finance Committee recommends approval and John McQuade, Light Dept. recommends approval on their article. Vote was taken on the motion. MOTION passed unanimously.

**\*ARTICLE 1.** To see if the Town will vote to authorize the Board of Selectmen to choose all necessary Town officers; or act in any other way thereon.

Sponsor: Board of Selectmen

\*ARTICLE 2. To hear and act upon the reports of Town officials and committees; or act in any other way thereon.

Sponsor: Board of Selectmen

\*ARTICLE 3. To see if the Town will vote to authorize the Board of Selectmen to employ Counsel where, in their judgment, it may be necessary; or act in any other way thereon.

**Sponsor:** Board of Selectmen

\*ARTICLE 4. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of revenue of the financial fiscal year beginning July 1, 2014 and ending June 30, 2015, and to issue a note or notes therefor and to renew any note or notes as may be given for a period of less than one (1) year in accordance with Chapter 44 of the General Laws; or act in any other way thereon.

**Sponsor:** Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

\*ARTICLE 5. To see if the Town will vote to authorize the Trustees of the Public Library to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2014, and to fix the compensation therefore, consistent with the Personnel Plan; or act in any other way thereon.

**Sponsor:** Library Trustees

\*ARTICLE 6. To see if the Town will vote to authorize the Commissioners of the Cemetery to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2014, including the appointment of a Cemetery Superintendent, and to fix the compensation therefore, consistent with the Personnel Plan; or act in any other way thereon.

**Sponsor:** Cemetery Commission

\*ARTICLE 7. To see if the Town will vote to authorize the Planning Board to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2014, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

**Sponsor:** Planning Board

\*ARTICLE 8. To see if the Town will vote to appropriate the money received from The Commonwealth of Massachusetts as a Library grant-in-aid for the purpose of purchasing books and other items at the discretion of the Library Trustees; or act in any other way thereon.

**Sponsor:** Library Trustees

Finance Committee comments: Finance Committee recommends approval.

\*ARTICLE 9. To see if the Town will vote that the income from sales of electricity to private consumers, or for electricity supplied to municipal buildings or for municipal power, and from jobbing during the current fiscal year, be appropriated for the Municipal Lighting Plant, the whole to be expensed by the manager of the Municipal Lighting Plant, under the direction and control of the Municipal Light Board, for the expense of the plant for said fiscal year, as defined in Section 57 of Chapter 164 of the General Laws; and for the purchase, sale, installation and servicing of merchandise and

equipment in accordance with the provisions of Chapter 235 of the Acts of 1937; and for any out of state travel expense in accordance with the provisions of Section 5 of Chapter 40 of the General Laws, and if said sum and income shall exceed said expense for the fiscal year, such excess shall be transferred to the Construction Fund of said plant and appropriated and used for such additions thereto as may thereafter be authorized by the Municipal Light Board; and fix the compensation of the Municipal Light Board members for the fiscal year beginning July 1, 2014, as provided by Section 4A of Chapter 41 of the General Laws, as follows: Chairman - \$800.00 and two (2) members - \$800.00 each, a total of \$2400.00, and such compensation to be paid from the operating account of the Municipal Light Plant; or act in any other way thereon.

Sponsor: Municipal Light Board

Finance Committee comments: Finance Committee recommends approval.

\*ARTICLE 10. To see if the Town will vote to accept any highway funds from County, State or Federal agencies, to authorize the Board of Selectmen to enter into agreements with MA DOT – Highway Division, so-called, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow from time to time during the fiscal year beginning July 1, 2014, in anticipation of reimbursement of said highway assistance, in conformity with the provisions of Section 6A of Chapter 44 of the General Laws, for maintenance, repair, construction of Town roads and programs consistent with Chapter 90 funds, to be expended by the Highway Department; or act in any other way thereon.

Sponsor: Highway Superintendent

Finance Committee comments: Finance Committee recommends approval.

\*ARTICLE 11. To see if the Town will vote to authorize the Board of Cemetery Commissioners to continue its use of the revolving fund, established at the May 1995 Annual Town Meeting, under and subject to the provisions of Section 53E ½ of Chapter 44 of the General Laws, for the following purposes:

1.To be the depository for all departmental receipts of the Cemetery Commission and from those funds to make expenditures in accordance with Massachusetts General Laws Chapter 41 Sections 41, 42, 52 and 56 of Chapter 41 of the General Laws for the following:

- a. For operational purposes other than regular wages and including the cost of grave openings and related expense
- b. For payment of maintenance expenses including supplies and materials and part-time labor
- c. For payment of expenses related to the expansion of the cemetery
- d. For compensation for part time commissioners and clerk;
- e. To set the expenditure limit as not to exceed \$30,000

Or act in any other way thereon.

**Sponsor:** Cemetery Superintendent

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen recommendation: Recommends approval.

\*ARTICLE 12. To see if the Town will vote to authorize the Planning Board to continue its use of the revolving fund established at the May 8, 2000 Annual Town Meeting, established in accordance with Section 53E ½ of Chapter 44 of the General Laws, to be utilized for the following purposes:

- 1. To be the depository for engineering and advertising fees charged by the Planning Board to various developers for the plan review process
- 2. To authorize expenditures from said fund to pay engineering and advertising costs associated with the plan review process

- 3. To set the annual expenditure limit at \$20,000; and
- 4. To have the Planning Board be the only board authorized to expend funds from said account

Or act in any other way thereon.

Sponsor: Planning Board

**Finance Committee comments:** Finance Committee recommends approval.

Board of Selectmen recommendation: Recommends approval.

\*ARTICLE 13. To see if the Town will vote to authorize the Conservation Commission to continue its use of the revolving fund established at the May 14, 2001 Annual Meeting, established in accordance with Section 53E ½ of Chapter 44 of the General Laws, to be utilized for the following purposes:

- 1. To be the depository for engineering and advertising fees charged by the Conservation Commission to various developers for the plan review process.
- 2. To authorize expenditures from said fund to pay engineering and advertising costs associated with the plan review process.
- 3. To set the annual expenditure limit at \$10,000; and
- 4. To have the Conservation Commission be the only board authorized to expend funds from said account;

Or act in any other way thereon.

**Sponsor:** Conservation Commission

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen recommendation: Recommends approval.

\*ARTICLE 14. To see if the Town will vote to authorize the Board of Health to continue its use of the revolving fund established at the 2012 Annual Meeting, established in accordance with Section 53E½ of Chapter 44 of the General Laws, to be utilized for the following purposes:

- 1. To be a depository for reimbursements from the administration of flu vaccinations at Board of Health clinics
- 2. To authorize expenditures from said fund to pay for additional vaccine, materials and supplies associated with Public Health Clinics
- 3. To set the annual expenditure limit at \$3,000.00
- 4. To have the Board of Health be the only board authorized to expend funds from said account;

Or act in any other way thereon.

**Sponsor:** Board of Health

Finance Committee comments: Finance Committee recommends approval.

Board of Selectmen Recommendation: Recommends approval.

ARTICLE 15. To see if the Town will vote to fix the compensation for the following Town Officers: three (3) Selectmen, Town Clerk, Moderator, three (3) Assessors, three (3) School Committee members, three (3) Board of Health members, three (3) Cemetery Commissioners, five (5) Planning Board members, all in accordance with the recommendations of the Finance Committee, and to instruct the Selectmen or other boards to fix a given compensation for the persons hired or appointed by such boards;

#### **Sponsor:** Personnel Board

#### **Finance Committee comments:**

Selectmen, Chair	\$ 1,391	2 members each at \$ 1,159	
Town Clerk	\$ <b>31,816</b> plus fees		
Town Moderator	\$		15
Assessors, Chair	\$ 1,500	2 members each at \$1,000	
School Committee, Chair	\$ 100	2 members each at \$50	
Board of Health, Chair	\$ 277	2 members each at \$185.50	
Cemetery Commission, Chair	\$ 213	2 members each at \$160	
Planning Board, Chair	\$ 370	4 members each at \$53	
Planning Board, Vice-Chair	\$ 53		
Planning Board Clerk	\$ 53		

MOTION was made by Mr. Prince to accept this article as written, seconded by Mr. Wood. Finance committee recommends approval. Vote was taken on the motion. MOTION passed unanimously.

ARTICLE 16. To see if the Town will vote to amend the Town's Personnel Plan and By-laws by replacing Schedules A, B and C with the following; or act in any other way thereon.: (proposed changes are in **bold**) Section 15: Classification Schedule Amended May 2014 - Effective July 1, 2014

			Hourly	Rates
Classification	Position Status	Grade	Min	Max
Library Page	Hourly		9.30	9.60
Election Worker	Hourly		9.30	9.60
Town Meeting Checker	Hourly		9.30	9.60
Election Clerk	Hourly		10.36	10.36
Election Warden	Hourly		10.36	10.36
Clerical	Special Temp		9.30	9.60
Library Housekeeper	Special Part Time		10.55	11.28
Asst Laborer	Special Hourly	2		
Library Assistant/Sr. Technician	Reg. Part Time	3		
Laborer/Custodian	Reg. Full Time	3		
Emergency Medical Technician	Hourly	3		
Firefighter	Hourly	3		
Deputy Chief	Hourly	3+\$500		
Fire Captain	Hourly	3+\$300		
Fire Lieutenant	Hourly	3+\$200		
Asst Town Clerk	Special Part Time	5		
Police Service Aide	Hourly	5		
Asst. Inspector/Electrician	Hourly	5		
Assessors' Clerk	Reg. Part Time	5		
Children's Librarian	Reg. Part Time	5		
COA Coord/Community Outreach	Reg. Part Time	5		

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P&R Program Coordinator	Reg. Part Time	5
Equipment Operator/Laborer	Reg. Full Time	6
Facilities Technician	Reg. Full Time	6
Assistant Treasurer/Collector	Reg. Part Time	6
Asst Library Director	Reg. Part Time	7
Admin Asst. Board of Assessors	Reg. Part Time	7
Admin Asst to Hwy Supt.	Reg. Part Time	7
Admin Asst to Chief of Police	Reg. Part Time	7
Admin Asst to Planning Board	Reg. Part Time	7
Admin Asst to Board of Selectmen	Reg. Full Time	7
Equipment Operator/Mechanic	Reg. Full Time	7
Working Foreman	Reg. Full Time	8
Admin Asst to Health & Conservation	Reg. Part Time	8
Town Treasurer/Collector	Reg. Full Time	9
Foreman	Reg. Full Time	9
Building Inspector	Salaried	10
Library Director	Salaried	11
Fire Chief/Forest Warden	Salaried	contract
Hwy/Cemetery Superintendent	Salaried	12+\$845
Police Chief	Salaried	contract
Town Administrator	Salaried	contract

Schedule B:	Salary	Com	pensation	<b>Schedule</b>

Schedule D:	Sarary	Compensa	mon scheaule
Grade	Min	Mid	Max
1	10.73	12.62	14.54
2	11.58	13.68	15.71
3	12.55	14.80	17.05
4	13.52	15.93	18.30
5	14.63	17.21	19.76
6	15.81	18.59	21.37
7	17.09	19.97	23.06
8	18.42	21.68	24.91
9	19.93	23.39	26.87
10	21.52	25.28	29.07
11	23.28	27.27	31.38
12	25.08	29.47	33.86
13	27.09	31.81	36.58

14	29.24	34.36	39.49
15	31.61	37.13	42.65
16	34.13	40.11	46.06
17	36.84	43.32	49.76
18	39.72	45.57	53.72

Schedule C: Salary Compensation Schedule-

Job Title	Annual Salary
Chairman, Registrar of Voters	\$ 693
Council on Aging, Meal Coordinator	\$ 1,080
Director of Veteran's Services	\$ 208
Electrical Inspector	\$ 8,572
Assistant Electrical Inspector	\$ 590
The state of the s	
Plumbing Inspector	\$ 9,198
A	<b>*</b>
Assistant Plumbing Inspector	\$ 766
Gas Inspector	\$ 2,767
Sas Hispector	<b># 2,707</b>
Assistant Gas Inspector	\$ 237
Registrar of Voters	\$ 300
Health Agent	\$ 40,154
-	
Dog Officer	\$ 2,259
Animal Inspector	\$ 1,298
Animal Inspector	\$ 1,298
Nurse	\$ 1,500
	. ,
Vital Stat Clerk	\$ 200
7T W 1	<b>#</b> 4.040
Tree Warden	\$ 1,218

MOTION was made by Mr. Prince to accept this article as written, seconded by Mr. Butler. Mr. Prince stated the Personnel Board recommends approval. Finance Committee recommends approval. Vote was taken on the motion. MOTION passed unanimously.

Mr. Butler, Finance Committee explained that the follow articles would be taken from free cash which was a total of \$426,000.00. If all the article pass then the selectmen would Passover article #38 & #39.

ARTICLE 17. To see if the Town will vote to transfer from the Hillside Receipts Reserved Account a sum not to exceed \$175,000 to the Hillside Expenses Account (#193-5780), and a sum not to exceed \$45,000 to the Hillside Salaries Account (#193-5110) and to appropriate both sums for the maintenance, upkeep, repair, operations and improvements of town-owned buildings, property and land, to be expended by the Board of Selectmen; or act in any other way thereon.

MOTION was made by Mr. Wood to accept this article as read, seconded by Mr. Butler. Finance Committee recommend approval. Mr. Dexter asked if this amount was the same as it had been in pass years, it was. Vote was taken on the motion. MOTION passed unanimously.

**ARTICLE 18.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$15,000 for the Other Post-Employment Benefits (OPEB) Liability Trust Fund, and to the OPEB Trust Fund; or act in any other way thereon.

MOTION made by Mr. May to accept this article as read, seconded by Mr. Wood. Finance Committee recommends approval. Mr. McNamara explained what OPEB was. Vote was taken on the motion. MOTION passed unanimously.

**ARTICLE 19.** To see if the Town will vote to amend Article I, Section 4 of the General By-Laws by deleting Section 4.07, Capital Program Committee, in its entirety; or act in any other way thereon.

MOTION was made by Mr. Wood to accept this article as read, seconded by Mr. Butler. Finance Committee and Capital Program Committee recommends approval. Mr. Healey asked a question on the article and was answered. Vote taken on the motion. MOTION passes.

**ARTICLE 20.** To see if the Town will vote to amend Article I, Section 4 of the General By-Laws by revising Section 4.07 - Capital Program Committee, as follows:

- 1. In paragraph (d), in the first sentence delete the phrase "ten thousand dollars (\$10,000)", and in its place insert the phrase "one hundred thousand dollars (\$100,000)" and in the second sentence delete the figure "\$10,000" and in its place insert the figure "\$100,000" and;
- 2. In paragraph (h), delete the phrase "ten thousand dollars (\$10,000)" and in its place insert the phrase "one hundred thousand dollars (\$100,000)"; or act in any other way thereon.

MOTION was made by Mr. Wood to passover this article, seconded by Mr. Butler. Finance Committee and Capital Program Committee recommends passing over this article. Vote was taken on the motion. MOTION passes.

**ARTICLE 21.** To see if the Town will vote to increase the hourly wage rate for workers in the Senior Tax Rebate Program to the State minimum wage, and increase the maximum amount seniors may earn annually to the sum of \$750.00; or act in any other way thereon.

MOTION was made by Mr. Wood to accept this article as read, seconded by Mr. May. Finance Committee recommends approval. Vote taken on the motion. MOTION passes unanimously.

ARTICLE 22. To see if the Town will vote to authorize the Board of Selectmen to make available for lease or sale, town owned property located off Mile Hill Road, commonly known as the "landfill" and/or lease of town owned land located at and known as 221 Main Street, commonly known as Hillside, or any portion thereof for the installation of solar fields; or act in any other way thereon.

MOTION was made by Mr. May to accept this article as read, seconded by Mr. Butler. Finance Committee recommends approval. After many questions and a few amendment made to the article and withdrawn Mr. Wood made a Motion to passover this article, seconded by Mr. Butler. Vote taken on the motion to passover this article. MOTION passes.

**ARTICLE 23.** To see if the Town will vote to amend the Zoning By-laws relating to Registered Marijuana Dispensaries as follows:

By inserting in Section 1.04, "Definitions", a definition for Registered Marijuana Dispensaries as follows:
 REGISTERED MARIJUANA DISPENSARY

A not-for-profit entity registered by the Massachusetts Department of Public Health under 105 CMR 725.100, or a successor regulation, that acquires, cultivates, possesses, transfers, transports, sells, distributes, dispenses, or administers marijuana, products containing marijuana, related supplies, or educational materials to registered qualifying patients or their personal caregivers.

2. By inserting in Section 4.02 "Schedule of Use Regulations", a reference to Registered Marijuana Dispensaries as follows:

Use	RR	R	GR	VB	НВ	NB	RB	С	Н	IP	FBD	MUI	Notes
4.02.07 OTHE	R (UNC	CLASS	IFIED	)									
Medical Marijuana Dispensaries										SP#	SP#	SP#	No Medical Marijuana Dispensary shall be located within 500 fee of a Residential Zone, dwelling unit, school, place of worship, church, park, playground, public swimming pool, youth center or similar facili where minors commonly congregate Measurements to determine the 500-foc separation shall be taken from property lines. Where any portion of a lot is within a required separation, the entire lot shall be considered to be within the required separation.

3. By adding a new section 15, to read as follows:

#### **SECTION 15 - REGISTERED MARIJUANA DISPENSARIES**

#### Section 15.01 Purpose

This Section 15 is intended to provide for the placement of Registered Marijuana Dispensaries (RMDs), in accordance with the Humanitarian Medical Use of Marijuana Act, G.L. c.94C, App. §1-1, et seq., in locations suitable for lawful medical marijuana facilities, and to minimize adverse impacts of RMDs on adjacent properties by regulating the siting, design, placement, and security of RMDs.

#### Section 15.02 Special Permit Submission Requirements

In addition to the submission requirements in Section 11.04.06, applications for RMD special permits must include:

- 1. A copy of registration as an RMD from the Massachusetts Department of Public Health ("DPH");
- 2. A floor plan, which includes a description of the functional areas of the RMD, including preparation areas;

- 3. A description of the security measures, including employee security policies, approved by DPH;
- 4. A copy of the emergency procedures approved by DPH;
- 5. A copy of the policies and procedures for patient or personal caregiver home delivery approved by DPH;
- 6. A copy of the policies and procedures for the transfer, acquisition or sale of marijuana;
- 7. A copy of the proposed waste disposal procedures; and
- 8. A description of any waiver from the Department of Public Health Regulations.

Upon written request from the applicant, the Special Permit Granting Authority may waive the submission of such information, or parts thereof, as may not be necessary for the consideration of the application. The Special Permit Granting Authority's waiver decision shall be set forth in the written Special Permit decision.

#### Section 15.03 Special Permit Requirements for RMDs

In addition to the requirements in Section 11.04.06, special permits issued for RMDs are subject to the following restrictions:

- 1. The special permit shall expire within five (5) years of its issuance. If the permit holder wishes to renew the permit, an application to renew the permit must be submitted at least 180 days prior to the expiration of the permit.
- 2. The special permit shall be issued to a proposed RMD operator and shall lapse if the special permit holder ceases to operate the RMD.
- 3. The special permit shall be transferable to another RMD operator only with the approval of the Special Permit Granting Authority in the form of an amendment to the special permit.
- 4. The special permit shall lapse upon the expiration or termination of the special permit holder's registration by DPH.

#### Section 15.04 Additional Requirements for RMDs

The following requirements shall apply to any RMD:

- 1. Signage shall be displayed on the exterior of the RMD entrance in plain sight of visitors with the following language: "Registration Card issued by the MA Department of Public Health required." The required text shall be a minimum of two inches in height.
- 2. No RMD may store marijuana, related supplies or educational materials outdoors.
- 3. No RMD shall have a gross floor area greater than 20,000 square feet.
- 4. The special permit holder shall file a copy of any Incident Report required under 105 CMR 725.110(F) with the Zoning Enforcement Officer and the Special Permit Granting Authority within 24 hours of creation by the RMD. Such reports may be redacted as necessary to comply with any applicable state or federal laws and regulations.
- 5. The special permit holder shall file a copy of any summary cease and desist order, cease and desist order, quarantine order, summary suspension order, order limiting sales, notice of a hearing, or final action issued by Town of Boylston

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DPH or the Division of Administrative Law Appeals, as applicable, regarding the RMD with the Zoning Enforcement Officer and Special Permit Granting Authority within 48 hours of receipt by the RMD.

- 6. The special permit holder shall provide to the Zoning Enforcement Officer and Chief of the Police Department, the name, telephone number and electronic mail address of a contact person in the event that such person needs to be contacted after regular business hours to address an urgent issue. Such contact information shall be kept updated by the special permit holder.
- 7. The special permit holder shall notify the Zoning Enforcement Officer and Special Permit Granting Authority in writing within 48 hours of the cessation of operation of the RMD or the expiration or termination of the special permit holder's registration with DPH.

#### Section 15.05 Exemption from RMD Special Permit Requirements

RMD applicants that that qualify for the agricultural exemption under G.L. c.40A §3 are not required to obtain a special permit under this subsection, but shall apply for Site Plan Approval from the Planning Board pursuant to Section 10.03.

#### Section 15.06 Severability

The provisions of this Section 15 are severable. If any provision, paragraph, sentence, or clause of this Section 15 or the application thereof to any person, establishment, or circumstances shall be held invalid, such invalidity shall not affect the other provisions or application of this Section 15.

Or act any other way thereon.

MOTION was made by Mr. May to accept this article as written in the warrant, seconded by Mr. Wood. Mr. Manter, Planning Board stated after a the planning Board public meeting, they recommend approval. Mr. Costelli asked if there was any place on RT 140 that with this zoning it would be allowed to have a Marijiana dispensary. He didn't see that there was, but Mrs. Levy stated with a future lot division there would be. After a few more questions asked a vote was taken on the motion. MOTION is required to have a 2/3 vote, having a stand vote count taken MOTION passed – 69-yes, 20 -no

**ARTICLE 24.** To see if the Town will vote to amend Section 9 of the Zoning By-laws entitled "Dimensional Requirements", by inserting the following table in Part 9.02, entitled "Schedule of Dimensional Requirements", to be listed after the table entitled "Commercial" and before Part 9.03 of Section 9:

District	Minimum	Minimum	Minimum Setback		Lot	Lot		
	Lot Size	Lot Frontage	Front	Side (feet)	Rear (feet)	Width	Depth	
	(sq. ft)	(feet)	(feet)	(rect)	(reet)	(feet)	(feet)	
Building/Use								

Industrial Park							
	Gasoline Station						
	Motor Vehicle Re	pair					
	40,000	200	50	50	50	200	200

Any Religious or l		use						
2 acres	250	50	50	50	250	250		
Building Trade Su				1				
3 acres	300	50	50	50	300	200		
Building of a Con Light Manufacturi Wholesale or War	ng or Light Asser							
3 acres	300	50	50	50	300	400		
Self-storage facility consisting of multiple separate buildings and a manager's apartment								
3 acres	300	50	50	50	300	400		
All other permitte	d uses			1				
2 acres	250	50	50	50	250	250		

or act in any other way thereon.

MOTION was made to accept this article with the amendments that were handed out to everyone, seconded by Mr. Brose. Mr. Manter stated that after a public meeting was held that the planning Board recommends approval to this article. Mr. Riccardi asked why the article had been changed and what the other permitted uses were. Vote was taken on the motion. MOTION passed unanimously.

**ARTICLE 25.** To see if the Town will vote to transfer from the Ambulance Receipts Reserved Account and appropriate a sum not to exceed \$85,000 to the Fire Department budget to supplement that portion of the operating budget associated with ambulance operations; or act in any other way thereon.

MOTION was made by Mr. Flanagan, Fire Chief to accept this article as read, seconded by Mr. Butler. Finance Committee recommends approval. Vote was taken on the motion. MOTION passes.

**ARTICLE 26.** To see if the Town will vote to transfer from the Ambulance Receipts Reserved Account and appropriate a sum not to exceed \$1695; such funds to be used for the town's 5% matching portion of the FEMA Assistance to Firefighter Grant program; or act in any other way thereon.

MOTION was made by Mr. Flanagan, Fire Chief to accept this article as read, seconded by Mr. Brose. Finance Committee recommends approval. Vote was taken on the motion. MOTION passes unanimously

**ARTICLE 27.** To see if the Town will vote to transfer from the Ambulance Receipts Reserved Account and appropriate a sum not to exceed \$15,000 from for the purchase of a LUCAS automated CPR device to be available for use by emergency medical technicians; or act in any other way thereon.

MOTION was made by Mr. Flanagan, Fire Chief to accept this article as read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Vote was taken on the motion. MOTION passes unanimously

**ARTICLE 28.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum of \$100,000, and to transfer from the Ambulance Reserved Account a sum of \$100,000 each for the purpose of a down payment for a new combination aerial/pumper truck for the Fire Department; or act in any other way thereon.

MOTION was made by Mr. Flanagan, Fire Chief to accept this article as read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Vote was taken on the motion. MOTION passes unanimously

**ARTICLE 29.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$36,265 for the purpose of contracting architectural and engineering services for ADA compliance, building repairs, replacement of aged infrastructure such as, but not limited to, HVAC and electrical services, and facility improvements at the Public Library at 695 Main Street; or act in any other way thereon.

MOTION was made by Mr. Barker, Library Trustee to accept this article a read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Vote was taken on the motion. MOTION passes

**ARTICLE 30.** To see if the Town will vote to amend Article VI, Section 15 of the Town By-Laws entitled "False Alarms" as follows:

Revise Section 15.01 (b) to read as follows:

- (b) For third (3rd) through fifth (5th) false burglar alarm in any 12 month period: \$30.00 for each instance
- (c) For the sixth (6th) through ninth (9th) false burglar alarm in any 12 month period: \$50.00 for each instance
- (d) For the tenth (10th) and subsequent false burglar alarms in any 12 month period: \$100.00 for each instance;

MOTION made by Mr. Wood to accept this article as read, seconded by Mr. Brose. Chief Sahagian explained the article. Vote taken on the motion. MOTION passes.

**ARTICLE 31.** To see if the Town will vote to authorize the Board of Selectmen to transfer from available funds in the Treasury a sum not to exceed \$68,000.00 for the purpose of purchasing two (2) replacement cruisers for the Police Department; or act in any other way thereon.

MOTION made by Mr. May to accept this article as read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Chief Sahagian explained the article. Ms. Joyal made a motion to amend the article to one cruiser, there was no second on the amendment, amendment failed to move forward. Vote taken on the motion. MOTION passes.

**ARTICLE 32.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$30,000 for the purpose of replacing outdated computers at Boylston Elementary School; or act in any other way thereon.

MOTION was made by Mrs. Martiska, School Committee to accept this article as read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Vote was taken on the motion. MOTION passes.

**ARTICLE 33.** To see if the Town will vote to transfer from available funds in the treasury and appropriate a sum not to exceed \$12,000 for the purpose of upgrading the interior and exterior security system at Boylston Elementary School; or act in any other way thereon.

MOTION was made by Mr. Brenner, School Committee to accept this article as read, seconded by Mr. Butler. Finance Committee and Capital Program Committee recommends approval. Vote was taken on motion. MOTION passes unanimously.

**ARTICLE 34.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate the sum of \$25,000 for the removal, trimming, and maintenance of trees; or act in any other way thereon.

MOTION was made by Mr. Mero, Tree Warden to accept this article a read, seconded by Mr. Brose. Finance Committee recommends approval. Vote was taken on the motion. MOTION passes.

**ARTICLE 35.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate the sum of \$25,000 for the purchase of a catch basin cleaner; or act in any other way thereon.

MOTION was made by Mr. Mero, Highway Super.to accept this article a read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Vote was taken on the motion. MOTION passes

**ARTICLE 36.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate the sum of \$15,000 for the purchase of a used tractor; or act in any other way thereon.

MOTION was made by Mr. Mero, Highway Super.to accept this article a read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Vote was taken on the motion. MOTION passes

**ARTICLE 37.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$40,000 for Marketing Committee to procure an engineering study relative to the area of Route 140 and Main St.; or act in any other way thereon.

MOTION was made by Mr. May to accept this article as read, seconded by Mr. Brose. Finance Committee and Capital Program Committee recommends approval. Ms. Johnson asked if the land owners supported this, answer was yes. Vote was taken on the motion. MOTION passes.

**ARTICLE 38.** To see if the Town will vote to transfer from available funds in the Treasury an amount not to exceed \$50,000 to the DPW/Highway Garage Stabilization Fund for the purpose of constructing, remodeling or acquiring new DPW/Highway garage and office space and all incidental labor and material relating thereto; or take any action relative thereto.

MOTION was made by Mr. Wood to passover this article, seconded by Mr. Butler. Vote was taken on the motion. MOTION passes.

**ARTICLE 39.** To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum of money, not to exceed \$50,000, and direct the Board of Assessors to utilize the same to reduce the tax rate for the fiscal year beginning on July 1, 2014; or act in any other way thereon.

MOTION was made by Mr. Wood to passover this article, seconded by Mr. Butler. Vote was taken on the motion. MOTION passes.

**ARTICLE 40.** To see if the Town will vote to raise by taxation, and appropriate or transfer from available funds in the Treasury, such sums as may be necessary to defray and pay all Town debts and charges and appropriate the same as the Town sees fit for the fiscal year beginning on July 1, 2014, and to fix the compensation and salaries of all Town Officers, as

may be shown in whole or in part by the Town Budget, so-called, as shown in the Fiscal Year 2015 Report of the Finance Committee; or act in any other way thereon.

MOTION was made by Mr. Butler to accept with the amendment made in the Education section of the budget 5510 Elementary Education be reduced by \$50,000.00 – Total being 2,838,861 making the Grand Total - \$12,801,891, seconded by Mr. Brose. Vote was taken on the motion. MOTION passes.

With all business completed a Motion was made to adjourn the meeting and continue to the election on May 12, 2014, seconded. MOTION passed to adjourn.

Respectfully Submitted,

Sandra L. Bourassa, Town Clerk

"Effective July 1, 2013, the regional school district shall be comprised of a middle school

program, grades six through eight, and a high school program, grades nine to twelve."

Amendment #2 – Section IV (E) – to conform Agreement to Amendment #1 to include grade six in the middle school program by:

1. Effective July 1, 2013, deleting the word "seven" in the third (last) sentence of Section IV (E):

Apportionment of Operating Costs; and

2. Effective July 1, 2013, inserting the word "six" into the same location in third (last) sentence of Section IV (E): Apportionment of Operating Costs.

MOTION made by Mr. Wyatt, School Committee Chairman to accept this article as written in the warrant. Seconded by Mr. Wood. Ms. Ekstrom, Superintendent of School explained the article. Vote was taken on the MOTION and passed unanimously

MOTION was made by Mr. Sydow to adjourn the meeting . Seconded by Mr. Brose. Vote on the MOTION taken and passed.

Meeting adjourned at 7:06 PM

Respectfully Submitted,

Sandra L. Bourassa

				<u>%</u>
Acct. #	Department	<u>Final FY 2013</u> <u>Budget</u>	Proposed FY 2014 Budget	Difference from FY13
	GENERAL GOVERNMENT		<del></del>	
5780	SPECIAL TOWN MEETINGS (113): Special Town Meeting Notices	1,900	1,900	0%
	Total Special Town Meetings	\$1,900	\$1,900	0%
	MODERATOR (114):			
5110	Moderator Salary	15	15	0%
	Total Moderator	\$15	\$15	0%
	BOARD OF SELECTMEN (122):			
5110	• • •	3,637	3,710	2%
5111	Assistant Town Administrator	45,905	46,823	2%
5112		96,168	98,092	2%
5113		13,240	13,505	2%
5700 5780	<u> </u>	4,200 11,490	0 13,590	-100% 18%
5385	Town Audit	15,000	15,000	0%
	Total Board of Selectmen	\$189,640	\$190,720	1%
	Total Board of Selectifier	ψ 109, <del>040</del>	\$190,720	1 /0
	FINANCE COMMITTEE (131):			
5780	Finance Committee Expenses	400	400	0%
	Total Finance Committee	\$400	\$400	0%
	RESERVE FUND (132):			
5785	Reserve Fund	60,000	60,000	0%
	Total Reserve Fund	\$60,000	\$60,000	0%
	TOWN ACCOUNTANT (135):			
5300	Accountant Salary	27,594	28,146	
5780	Accountant Expenses	4,000	4,000	0%
	Total Town Accountant	\$31,594	\$32,146	2%
	BOARD OF ASSESSORS (141):			
5110	Members Salaries	3,500	3,500	0%
5111	Clerk Salary	26,704	27,239	2%
5112	Clerical Wages	21,228	21,653	2%
5780	Expenses	20,025	20,375	2%
5301	Appraisal Expense	7,950	7,950	0%
5202	Dicentennial Appraisal	0	0	0%
5801	Triennial Property Revaluation	0	25,500	
	Total Board of Assessors	\$79,407	\$106,217	34%

<u> Acct. #</u>	<u>Department</u>	Final FY 2013 Budget	Proposed FY 2014 Budget	% Difference from FY13
5440	TREASURER/COLLECTOR (145,146):	F0 700	E4.004	20/
5110 5111	Treasurer Salary	53,729	54,804	2% 2%
5780	Clerical Wages Expenses	27,741 30,915	28,296 30,915	2% 0%
3700	Expenses	30,913	30,913	0 70
	Total Treasurer	\$112,385	\$114,015	1%
5780	TOWN COUNSEL (151): Town Counsel Expense	70,000	70,000	0%
	Total Town Counsel	\$70,000	\$70,000	0%
	TAY TITLE CUSTODIAN (459).			
5780	TAX TITLE CUSTODIAN (158): Tax Title Custodian Expense	1,175	1,175	0%
3700	Tax Title Odstodian Expense	1,170	1,175	070
	Total Tax Title Custodian	\$1,175	\$1,175	0%
	TOWN CLERK (161):			
5110	Town Clerk Salary	30,580	31,192	2%
5111	Clerical Wages	6,000	6,000	0%
293-5110	Parking Clerk	260	260	0%
5780	Expenses	1,750	1,750	0%
	Total Town Clerk	\$38,590	\$39,202	2%
	ELECTIONS/REGISTRATIONS (162):			
5110	Salaries	3,900	3,930	1%
5780	Expenses	5,535	3,935	-29%
	Total Elections/Registrations	\$9,435	\$7,865	-17%
				_
E111	CONSERVATION COMMISSION (171):	15 500	15 000	20/
	Salary Expenses	15,580 750	15,892 750	2% 0%
5781	Stormwater Management	10,000	10,000	0%
0701	Otomwater Management	10,000	10,000	070
	Total Conservation Commission	\$26,330	\$26,642	1%
	PLANNING BOARD (175):			
5110	Members Salaries	515	526	2%
	Official Clerk Salary	55	57	4%
	Administrative Assistant Wages	8,538	8,709	2%
5780	Expenses	2,200	2,200	0%
	Total Planning Board	\$11,308	\$11,492	2%
	OTHER GENERAL GOVERNMENT:			
5780	Earth Removal Board Expense (173)	100	100	0%
5780	Appeals Board Expense (176)	0	0	2,0
5780	Tri Town Hazardous Waste Project	1,312	1,592	21%
5780	Municipal Office Expenses (192)	26,525	39,185	48%

				<u>%</u>
		Final FY 2013	Proposed FY 2014	<u>Difference</u>
Acct. #	<u>Department</u>	<u>Budget</u>	<u>Budget</u>	from FY13
5380	Town Reports (195)	2,000	2,000	0%
5780 5780	Employee Physical Examinations (919)	500 10,553	500 10,553	0% 0%
5780	• • • • • • • • • • • • • • • • • • • •	16,505	16,505	0%
5699	<b>0</b> 1	966	1,250	29%
5240	` ,	2,290	2,290	0%
00			_,	<u> </u>
	Total Other General Government	\$60,751	\$73,975	22%
	TOTAL GENERAL GOVERNMENT	\$692,930	\$735,764	6%
	PUBLIC SAFETY			
	POLICE (210):			
5110	Salaries and Wages	833,075	836,876	0%
5780	<u> </u>	71,950	73,950	3%
5850	Police Cruiser	0	0	
	Total Police	\$905,025	\$910,826	1%
	FIRE (220):			
5110	Salaries and Wages	265,658	271,748	2%
5780	Expenses	53,040	59,640	12%
	Total Fire	\$318,698	\$331,388	4%
	FIRE/POLICE/AMB. DISPATCH (230):			
5110		209,160	213,323	2%
5780	Expenses	15,215	15,215	0%
	·			
	Total Dispatch	\$224,375	\$228,538	2%
	<b>BUILDING INSPECTOR (241):</b>			
5110	· .	30,589	28,560	-7%
	Clerical Wages	9,853	12,896	31%
5780	Expenses	3,800	3,350	-12%
	Total Building Inspector	\$44,242	\$44,806	1%
	GAS INSPECTOR (242):			
5110	Gas Inspector Salary	2,886	2,944	2%
5780	Gas Inspector Expenses	700	700	0%
	Total Gas Inspector	\$3,586	\$3,644	2%
	PLUMBING INSPECTOR (243):			
5110	· · ·	9,577	9,769	2%
5780	Plumbing Inspector Expenses	0	0	
	Total Plumbing Inspector	\$9,577	\$9,769	2%
	WIRING INSPECTOR (245):			
5110	Wiring Inspector Salary	8,807	8,983	2%

Acct.#	Department	Final FY 2013 Budget	Proposed FY 2014 Budget	% Difference from FY13
5780	Expenses	<u>500</u>	<u>Buuget</u> 500	0%
	Total Wiring Inspector Total Building Department	\$9,307 \$66,712	\$9,483 \$67,702	2% 1%
5110 5780	DOG OFFICER (292): Dog Officer Wages Expenses	2,172 1,100	2,215 1,100	2% 0%
	Total Dog Officer	\$3,272	\$3,315	1%
5110 5780	OTHER PUBLIC SAFETY: Tree Warden Salary (294) Tree Warden Expense (294)	1,172 8,350	1,195 8,350	2% 0%
	Total Other Public Safety	\$9,522	\$9,545	0%
	TOTAL PUBLIC SAFETY	\$1,527,604	\$1,551,314	2%
	<u>EDUCATION</u>			
5110 5510	ELEMENTARY SCHOOL (320): School Committee Salary Elementary Education	200 3,110,452	200 2,795,718	0% -10%
	Total Elementary School	3,110,652	2,795,918	-10%
5651	REGIONAL DISTRICT (340): Regular Assessment Building Construction Assessment Total Regional District	3,349,990 906,050 <b>\$4,256,040</b>	3,723,316 942,943 <b>\$4,666,259</b>	11% 4% <b>10%</b>
5320 5380	VOCATIONAL EDUCATION (345): Tuition Transportation	395,825 48,801	402,000 48,350	2%
	Total Vocational Education	\$444,626	\$450,350	1%
	TOTAL EDUCATION	\$7,811,318	\$7,912,527	1%
	PUBLIC WORKS			
5110 5780	HIGHWAY DEPARTMENT (420): Salaries and Wages Expenses	332,718 99,478	321,956 99,478	-3% 0%
	Total Highway Department	\$432,196	\$421,434	-2%
5110 5780	SNOW AND ICE REMOVAL (423): Snow and Ice Removal Overtime Snow and Ice Removal Expenses Total Snow and Ice Removal	106,000 <b>\$106,000</b>	15,000 106,000 <b>\$121,000</b>	0% <b>14%</b>
	i otal ollow alla loc itellioral	Ψ100,000	Ψ121,000	17/0

Acct. #	<u>Department</u>	Final FY 2013 Budget	Proposed FY 2014 Budget	% Difference from FY13
5210	STREET LIGHTING (424): Street Lighting Expense	15,000	15,000	0%
	Total Street Lighting Expense	\$15,000	\$15,000	0%
5110	•	533	544	2%
5780	Materials and Expenses  Total Cemetery	2,700 \$3,233	2,700 <b>\$3,244</b>	0% <b>0%</b>
	TOTAL PUBLIC WORKS	\$556,429	\$560,678	1%
	HUMAN SERVICES			
5113 5114 5780 5786	BOARD OF HEALTH (510): Salaries and Wages Clerical Wages Vital Statistic Wages Animal Inspector Wages Sanitation Inspector Salary Expenses Special Projects  Total Board of Health  NURSING (522):	648 18,630 200 1,249 38,596 2,600 2,200 \$64,123	661 15,575 200 1,274 39,368 2,600 2,200 \$61,878	2% -16% 0% 2% 2% 0% 0%
5110	Nurse's Salary  Total Nursing	1,000 \$1,000	1,000 <b>\$1,000</b>	0% <b>0%</b>
5110 5780 5110	COUNCIL ON AGING (541): Coordinator Salary-Meals Expenses Coordinator Salary	1,039 4,525 15,674	1,060 4,525 15,988	2% 0% 2%
	Total Council on Aging	\$21,238	\$21,573	2%
5110 5300 5780	VETERANS SERVICES (543): Veterans Agent Salary Veterans Benefits Veterans Services Expenses	200 11,000 175	204 11,000 175	2% 0% 0%
	Total Veterans Services	\$11,375	\$11,379	0%
	TOTAL HUMAN SERVICES	\$97,736	\$95,830	-2%

# **CULTURE & RECREATION**

**LIBRARY (610):** 

Acct. # 5110 5780	Expenses Total Library PARKS AND RECREATION (650):	Final FY 2013  Budget  113,206  47,875  \$161,081	Proposed FY 2014  Budget  117,415  47,875  \$165,290	% Difference from FY13 4% 0%
5110 5780	Salary Equipment and No Fee Programs Expense  Total Parks and Recreation	5,000 <b>5,000</b>	1,500 3,500 \$ <b>5,000</b>	-30% <b>0</b> %
5780 5785 5780	•	5,000 1,200 3,500 <b>\$9,700</b>	5,000 1,200 3,500 <b>\$9,700</b>	0% 0% 0% <b>0%</b>
5780	CELEBRATIONS (640):  Memorial Day  Total Memorial Day	3,000 <b>\$3,000</b>	3,000 <b>\$3,000</b>	0% <b>0%</b>
	TOTAL CULTURE AND RECREATION	\$178,781	\$182,990	2%
	MATURING DEBT			
5910 5915	Maturing Debt-Principal (710) Maturing Debt-Interest (750)	140,000 37,415	140,000 29,995	0% -20%
	TOTAL MATURING DEBT	\$177,415	\$169,995	-4%
5171 5171 5171	EMPLOYEE BENEFITS AND INSURANCE  EMPLOYEE BENEFITS:  Pension Expense (911)  Unemployment Compensation (913)  Group Health Insurance (914)	372,561 7,500 976,000	390,973 45,000 925,000	5% 500% -5%
	Total Employee Benefits	\$1,356,061	\$1,360,973	0%
5740	WORKERS COMP/GENERAL INSURANCE ( Workers Comp & General Insurance	( <b>942)</b> 123,237	123,237	0%
	Total Workers Comp & General Insurance	\$123,237	\$123,237	0%
	TOTAL EMPLOYEE BENEFITS/INSURANC	\$1,479,298	\$1,484,210	0%
	GRAND TOTAL ALL BUDGETS	\$12,521,512	\$12,693,309	1.4%

# **BOYLSTON TOWN OFFICES**

For Emergencies - Police, Fire, Ambulance: CALL 911

	Ji Emergencie.	3 - 1 Olice, 1	ire, Ambalance: 6/	ALL JII	
Boylston Town Hall			Berlin-Boylston Regiona	al	
Municipal Offices	221 Main Street	01545	School District	215 Main St, 2nd F	loor
Fax: 508-869-6210				main	508-869-2837
OFFICE HOURS:				fax	508-869-0023
Monday - Thursday: 8:00an	1-2:00pm	Main phone #	Superintendent	Nadine Ekstrom	x.1108
Monday evening: 6:00pm -	8:00pm	508-869-0143	Executive Assistant	Cheryl Nelson	x.1107
			Pupil Personnel Services	Karen Molnar	x.1106
Assessors' Admin Assist	Margo Richardson	Ext. 234	Director of Financial Svcs.	David Donoghue	x.1103
Assessors' Clerk	Mary Morrill	Ext. 233	Tahanto Regional Middl	e/High School 10	01 Main St.
Board of Health Admin Ass	t Melanie Rich	Ext. 223		fax	508-869-0175
Board of Health Inspector	<b>Dennis Costello</b>	508-932-0226			
<b>Building Department</b>	Nina Gardner	Ext. 226	Principal	Diane Tucceri	508-869-2333
Conservation Commission	Melanie Rich	Ext. 223	Nurse	Janet Ramstrom	508-869-9945
Council on Aging	Jane Meegan	Ext. 229	Maintenance	Rick Noel	508-869-2333
(Hours Mon & Wed 9-2, Tues	: & Thur 9am -1pm)		<b>Boylston Elementary Sc</b>	chool 200 Sewall	St.
Facilities Tech.	<b>Bob Bourassa</b>	Ext. 237		main	508-869-2200
Parks & Recreation	Karen Barber	774-317-9254		fax	508-869-6914
Planning Board	Nina Gardner	Ext. 227	Principal	Paul Goodhind	x.1
Selectmen's Admin Assist.	Lori Esposito	Ext. 228	Nurse	Fayne Sullivan	508-869-2200
Selectmen's Clerk	Rose Bardsley	Ext. 238			
Town Accountant	Jason Little	508-869-6041	<b>Elected &amp; Appointed Bo</b>	ard Chairmen	
Town Administrator	Martin McNamara	Ext. 221	Affordable Housing		
Town Clerk	Sandra Bourassa	Ext. 231	Board of Health	Sarah Scheinfein	508-869-0317
Treasurer/Tax Collector	Cheri Cox	Ext. 225	Board of Selectmen	James Wood	508-869-6834
Asst.Treasurer/Collector	Rosemary Buckley	Ext. 224	Board of Assessors	Paul O'Connor	508-869-6214
Veteran's Agent	Vincent Perrone	(508) 791-0956 x.127	Board of Appeals	Bill Filsinger	508-869-6950
			Business Marketing Comm.	David Frem	508-869-2737
Town Counsel:	Stephen Madaus		Conservation Commission	Jeff Walsh	508-869-2239
Mirick O'Connell			Council on Aging	Dennis Goguen	508-869-6022
100 Front St Worcester, MA	01608-1477		Earth Removal Board	Arthur Gibree	508-869-6291
			Finance Committee	David Butler	508-869-2369
Public Library:	695 Main St.		Hillside Restoration Comm.	Patrick Healy	508-869-3477
Director	Jennifer Carrico	508-869-2371	Parks & Recreation	Alan Cosimini	508-869-0590
	fax	508-869-6195	Planning Board	Ralph Viscomi	
			School Comm. (Elementary)	Lorie Martiska Imartis	•
14/ / D: / : /	<b>7</b> 4 <b>1</b> 4 1 04		School Comm. (Regional)	Bradford Wyatt bwyat	tt@bbrsd.org
Water District:	74 Main St.				
Superintendent	Scott McCubrey	508-869-2212	Illiahaana / Elas / Anahada	/ O 1 F00	N 1
			Highway / Fire / Ambula		
Dalias Dant	045 Main 04	500,000,0440	Highway/Cemetery Supt.	Steve Mero	508-869-2261
Police Dept.	215 Main St.	508-869-2113	1	fax:	508-869-6101
Objet	fax	508-869-2360	Admin. Assistant	Ruth Noonan	508-869-2261 508-869-2261
Chief	Tony Sahagian	500 000 0450	Fire Dept.		<u>508-869-2342</u>
Admin. Assistant	Chris Bissonnette	508-869-2453		Chief Joe Flanagan	
Historical Cosisty	PO Box 459			Capt. Don MacKenzie	
Historical Society	PO BOX 455	508-869-2720	Inspectors	Lt. Jason Bradford 221 Main St.	
		508-869-2720			E00 000 0004
Municipal Light Depar	tment Paul X. Tiv	man Dr	Building	Tony Zahariadis fax	508-869-6064 508-869-6210
Manager	Mark Barakian	508-869-2626	Plumbing/Gas	Eric Johnson	508-688-0613
manager	mark barakian fax		Electric	Tom O'Connor	508-842-1380
	Light Dept. Emergencies:			. 5 0 00111101	200 0-Z-1000
·	Eight Dopt. Einergeneits.	000 000-0004			
Dog Officer			Sanitation/Health Agent	Dennis Costello	508-869-6828
_ 59 555	Steve Golas	508-869-2904	- Camadan Touth Again	Evenings 7-9pm	508-869-6459
	0.010 00100	555 555 <u>255</u>			300 300 0403