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THE COMMONWEALTH OF MASSACHUSETTS

Town of Boylston, Massachusetts

June 7, 2021 Annual Town Meeting Warrant

Note: The warrant is available in large print upon request at the Selectmen's Office **** PLEASE BRING THIS WARRANT TO TOWN MEETING ****

WARRANT FOR THE ANNUAL TOWN MEETING June 7, 2021

THE COMMONWEALTH OF MASSACHUSETTS

WORCESTER: SS

BOYLSTON

To either of the Constables of the Town of Boylston in the County of Worcester within The Commonwealth aforesaid:

GREETING:

In the name of The Commonwealth of Massachusetts, you are hereby directed to notify the inhabitants of the Town of Boylston aforesaid, qualified to vote in elections and Town affairs, to meet at the following places and times for the following purposes:

ANNUAL TOWN MEETING – June 7, 2021

on the First (1st) Monday, of June AD, 2021 at <u>seven o'clock (7:00) P.M.</u>, at the Tahanto Regional High School Auditorium or another location on the grounds thereof, 1001 Main Street, Boylston MA, to take any action relative to the business of the Town as set forth in Articles one (1) through forty-two (42) of this Warrant; and at its adjournment, which shall be upon completion of Town Meeting action upon all articles listed on the Warrant. ***ARTICLE 1.** To see if the Town will vote to authorize the Board of Selectmen to choose all necessary Town officers; or act in any other way thereon.

Sponsor: Board of Selectmen

***ARTICLE 2.** To hear and act upon the reports of Town officials and committees; or act in any other way thereon.

Sponsor: Board of Selectmen

***ARTICLE 3.** To see if the Town will vote to authorize the Board of Selectmen to employ Counsel where, in their judgment, it may be necessary; or act in any other way thereon.

Sponsor: Board of Selectmen

***ARTICLE 4.** To see if the Town will vote to authorize the Town Treasurer, with the approval of the Board of Selectmen, to borrow money from time to time in anticipation of revenue of the financial fiscal year beginning July 1, 2021 and ending June 30, 2022, and to issue a note or notes therefor and to renew any note or notes as may be given for a period of less than one (1) year in accordance with Chapter 44 of the General Laws; or act in any other way thereon.

Sponsor: Board of Selectmen **Finance Committee comments:** Finance Committee recommends approval.

***ARTICLE 5.** To see if the Town will vote to authorize the Trustees of the Public Library to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2021, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

Sponsor: Library Trustees

***ARTICLE 6.** To see if the Town will vote to authorize the Board of Cemetery Commissioners to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2021, including the appointment of a Cemetery Superintendent, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

Sponsor: Board of Cemetery Commissioners

***ARTICLE 7.** To see if the Town will vote to authorize the Planning Board to appoint such officers and employees as may be necessary for the fiscal year beginning July 1, 2021, and to fix the compensation therefor, consistent with the Personnel Plan; or act in any other way thereon.

Sponsor: Planning Board

***ARTICLE 8.** To see if the Town will vote to appropriate the money received from the Commonwealth of Massachusetts as a Library grant-in-aid for the purpose of purchasing books and other items at the discretion of the Library Trustees; or act in any other way thereon.

Sponsor: Library Trustees **Finance Committee comments:** Finance Committee recommends approval.

***ARTICLE 9.** To see if the Town will vote the income from sales of electricity to private consumers, or for electricity supplied to municipal buildings or for municipal power, and from jobbing during the current fiscal year, be appropriated for the Municipal Light Plant, the whole to be expensed by the Manager of the Municipal Light Plant, under the direction and control of the Municipal Light Board, for the expense of the Plant for said fiscal year, as defined in Section 57 of Chapter 164 of the General Laws; and for the purchase , sale, installation and servicing of merchandise and equipment in accordance with the provisions of Chapter 235 of the Acts of 1937; and for any out of state travel expense in accordance with the provisions of Section 5 of Chapter 40 of

the General Laws, and if said sum and income shall exceed said expense for the fiscal year, such excess shall be transferred to the Construction Fund of said Plant and appropriated and used for such additions thereto as may thereafter be authorized by the Municipal Light Board; and fix the compensation of the Municipal Light Board members for the year beginning July 1, 2021, as provided by Section 4A of Chapter 41 of the General Laws, as follows: Chairman - \$1,000.00 and two (2) members - \$1,000.00 each, a total of \$3,000.00, and such compensation to be paid from the operating account of the Municipal Light Plant; or act in any other way thereon.

Sponsor: Municipal Light Board

Finance Committee comments: Finance Committee recommends approval.

***ARTICLE 10.** To see if the Town will vote to accept any highway funds from State or Federal agencies, to authorize the Board of Selectmen to enter into agreements with MassDOT – Highway Division, so-called, and to authorize the Treasurer, with the approval of the Board of Selectmen, to borrow from time to time during the fiscal year beginning July 1, 2021, in anticipation of reimbursement of said highway assistance, in conformity with the provisions of Section 6A of Chapter 44 of the General Laws, for maintenance, repair, construction of Town roads and programs consistent with Chapter 90 funds, to be expended by the Highway Department; or act in any other way thereon.

Sponsor: Highway Superintendent **Finance Committee comments:** Finance Committee recommends approval.

<u>ARTICLE 11.</u> To see if the Town will vote to amend Article I, Section 5, of the Town's General By-Laws, entitled "Departmental Revolving Funds", by deleting the revolving fund entitled "Building Inspection Fund" from all places listed therein, or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

ARTICLE 12. To see if the Town will vote to fix the compensation for the following Town Officers: three (3) Selectmen, Town Clerk, Moderator, three (3) Assessors, three (3) School Committee members, three (3) Board of Health members, three (3) Cemetery Commissioners, five (5) Planning Board members, all in accordance with the recommendations of the Finance Committee, and to instruct the Selectmen or other boards to fix a given compensation for the persons hired or appointed by such boards;

Selectmen, Chair	\$1,679	2 members each at \$ 1,398
Town Clerk	\$37,635 plus fees	
Town Moderator	\$20	
Assessors, Chair	\$1,738	2 members each at \$ 1,160
Board of Health, Chair	\$341	2 members each at \$ 228
Cemetery Commission, Chair	\$261	2 members each at \$ 198
Planning Board, Chair	\$431	4 members each at \$ 69
Planning Board, Vice-Chair	\$68	
Planning Board Clerk	\$70	
Or act in any way thereon.		

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 13.</u> To see if the Town will vote to amend the Town's Personnel Plan and By-laws by replacing Schedules A, B and C with the following: or act in any other way thereon.: (proposed changes are in **bold**) **Section 15:** Classification Schedule Amended May 2021 - Effective July 1, 2021

Classification	Desition Status	Crada
Classification	Position Status	<u>Grade</u>
Library Page	Hourly	1
Election Worker	Hourly	1
Town Meeting Checker	Hourly	1
Election Clerk	Hourly	1
Election Warden	Hourly	1
Clerical	Special Temp	1
Library Housekeeper	Special Part Time	1
Council on Aging Van Driver	Reg. Part Time	1
Council on Aging Van Scheduler	Reg. Part Time	2
Asst. Laborer	Special Hourly	2
Library Asst./Sr. Technician	Reg. Part Time	3
Laborer/Custodian	Reg. Full Time	3
On Call Emergency Medical Technician	Hourly	3
On Call Firefighter	Hourly	3
Deputy Chief	Hourly	3 + \$500
Senior Library Assistant	Reg. Part Time	4
Asst. Town Clerk	Special Part Time	5
Police Service Aide	Hourly	5
Asst. Inspector/Electrician	Hourly	5
Assessor's Clerk	Reg. Part Time	5
Children's Librarian	Reg. Part Time	5
P&R Program Coordinator	Reg. Full Time	5
Equipment Operator/Laborer I	Reg. Full Time	6
Assistant Treasurer/Collector	Reg. Part Time	6
Assistant Library Director	Reg. Part Time	7
Admin Asst. to Board of Assessors	Reg. Part Time	7
Admin Asst. to Highway Superintendent	Reg. Part Time	7
Admin Asst. to Chief of Police	Reg. Part Time	7
Admin Asst. to Planning Board	Reg. Part Time	7
Admin Asst. to Board of Selectmen	Reg. Part Time	7
Equipment Operator/Mechanic I	Reg. Full Time	7
Equipment Operator/Laborer II	Reg. Full Time	8
Working Foreman	Reg. Full Time	8
COA Co-ord./Community Outreach	Reg. Part Time	8
Full Time Firefighter/EMT	Reg. Full Time	8
Admin Asst. to Health & Conservation	Reg. Part Time	8
Human Resources Administrator	Reg. Part Time	8
Town Treasurer/Collector	Reg. Full Time	9
Foreman	Reg. Full Time	9
Building Inspector	Salaried	10
Library Director	Salaried	11
Fire Lieutenant	Reg. Full Time	11
Fire Captain	Reg. Full Time	12
Highway/Cemetery Superintendent	Salaried	12 + \$845
Facilities Technician	Reg. Full Time	13
Fire Chief	Salaried	Contract
Police Chief	Salaried	Contract
Town Administrator	Salaried	Contract

<u>Schedule D.</u>	Salary Com	uule	
Grade	Min	Mid	Max
1	\$13.50	\$14.81	\$17.00
2	\$13.70	\$16.21	\$18.68
3	\$14.85	\$17.52	\$20.17
4	\$15.98	\$18.85	\$21.70
5	\$17.29	\$20.34	\$23.38
6	\$18.69	\$21.99	\$25.29
7	\$20.22	\$23.75	\$27.28
8	\$21.79	\$25.64	\$29.47
9	\$23.58	\$27.69	\$31.78
10	\$25.46	\$29.91	\$34.39
11	\$27.54	\$32.33	\$37.12
12	\$29.67	\$34.86	\$40.06
13	\$32.04	\$37.66	\$43.27
14	\$34.57	\$40.65	\$46.71
15	\$37.39	\$43.92	\$50.44
16	\$40.36	\$47.42	\$54.47
17	\$43.58	\$51.23	\$58.87
18	\$46.98	\$55.27	\$63.54

Schedule B:	Salary (Compensation Se	<u>chedule</u>
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Schedule C: Salary Compensation Schedule-

Job Title	Annual Salary
Chairman, Registrar of Voters	\$853
Director of Veteran's Services	\$247
Electrical Inspector	\$18,893
Assistant Electrical Inspector	\$1,300
Plumbing Inspector	\$13,930
Assistant Plumbing Inspector	\$1,157
Gas Inspector	\$6,878
Assistant Gas Inspector	\$589
Registrar of Voters	\$331
Health Agent	\$47,499
Dog Officer	\$2,672
Animal Inspector	\$1,704
Nurse	\$10,000
Vital Stat Clerk	\$200
Tree Warden	\$1,442

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 14.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate the sum of \$9,053 for the purpose of funding the Town's 5% matching portion of the FEMA Assistance to Firefighters Grant for the purchase of new self-contained breathing apparatus for the Fire Department; or act in any other way thereon.

Sponsor: Fire Department

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 15.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$25,000 to the Other Post-Employment Benefits (OPEB) Liability Trust Fund; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

ARTICLE 16. To see if the Town will vote to:

- (i) *rescind* the vote under Article 19 at the 2020 Annual Town Meeting to transfer \$75,000 from the Town's sale of real estate fund to appropriate to a Radio Communications Project for the Police Department, Fire Department, Highway Department, and the Light Department, due to a lack of funds in the account; and
- (ii) transfer from available funds in the Treasury and appropriate the sum of \$100,000 for the Radio Communications Project for the Police Department, Fire Department, Highway Department, and the Light Department; or act in any other way thereon.

Sponsor: Police Department

Finance Committee comments: Finance Committee recommends approval.

ARTICLE 17. To see if the Town will vote to

- (i) *rescind* the vote under Article 24 at the 2020 Annual Town Meeting to transfer \$80,000 from the Town's sale of real estate fund to continued renovations to the Flagg Estate, due to a lack of funds in the account; and
- (ii) transfer from available funds in the Treasury and appropriate a sum not to exceed \$80,000.00 for the purpose of continuing renovations to the Flagg Estate; or act in any other way thereon

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 18.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$21,300 for the purpose of updating year two of the Town's Master Plan; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 19.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$50,000.00 for the purpose of procuring a Mack 6-wheeled dump truck with plow, sander, wing; or act in any other way thereon.

Sponsor: Highway Department

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 20.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$17,000 for the purpose of procuring a commercial Zero Turn mower; or act in any other way thereon.

Sponsor: Highway Department

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 21.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$25,000 for the purpose of formalizing a Records Management and Retention System and renovating the Record Retention Room for the Town of Boylston; or act in any other way thereon.

Sponsor: Town Clerk

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 22.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$25,000 for the purpose of renovating the lower level of the Town Hall; or act in any other way thereon.

Sponsor: Board of Selectmen Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 23.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$8,835.81 for the purpose of paying the following prior fiscal year bills; or act in any other way thereon.

- Automated Business Solutions, Inv. INV476009 February 28, 2021, Boylston Public Library, \$239.66
- Ace Temperature Control, Inc., Inv. 11888-101 April 5, 2020, Town of Boylston, \$2,068.50
- Mirick O'Connell, Town of Boylston, Inv. 481342 June 12, 2020, \$6,273.00
- Thompson Reuters, Town of Boylston, Inv. 842010892 April 3, 2020, \$254.65

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

<u>ARTICLE 24.</u> To see if the Town will vote to transfer from available funds in the Treasury and appropriate a sum not to exceed \$25,000 for the purpose of renovating the Historic Society Building; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

ARTICLE 25. To see if the Town will vote to transfer to the Board of Selectmen for the purpose of disposal by sale a parcel of Town-owned land located on Cross Street, containing approximately 1.7471 acres, shown on Assessors Map 9 Parcel 14, and Assessors Map 9 Parcel 19, and shown as Parcel 14 on a plan on file with the Worcester District Registry of Deeds in Plan Book 940, Plan 24, said parcel originally acquired for public roadway purposes and the Board of Selectmen, as Road Commissioners, having determined that the parcel is no longer needed for said purposes; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee Recommendation: Finance Committee recommends approval.

ARTICLE 26. To see if the Town will vote to transfer to the Board of Selectmen for the purpose of disposal by sale a parcel of Town-owned land located on Cross Street, containing approximately 0.8973 acres, shown on Assessors Map 9 Parcel 14, and Assessors Map 9 Parcel 19, and shown as Parcel 13 on a plan on file with the Worcester District Registry of Deeds in Plan Book 940, Plan 24, said parcel originally acquired for public roadway purpose and the Board of Selectmen, as Road Commissioners, having determined that the parcel is no longer needed for said purposes; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee Recommendation: Finance Committee recommends approval.

ARTICLE 27. To see if the Town will vote to appropriate, transfer from available funds in the Treasury, or borrow the sum of Nine Hundred Eighty Thousand Dollars (\$980,000.00) for the purchase of land generally known as 85 Sewall Street, Boylston, Massachusetts, containing approximately 30.4499 acres, more particularly shown as Lot B on the plan recorded with the Worcester South District Registry of Deeds in Plan Book 938, Plan 118 and described in a Deed recorded with the Worcester South District Registry of Deeds in Book 60034, Page 136; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Will make recommendation at Town Meeting

ARTICLE 28. To see if the Town will accept the provisions of the Acts of 1989, Chapter 653, Section 40, which amends the first paragraph of subsection (a) of section 2A of Chapter 59 of Massachusetts General Laws, as so appearing: "buildings and other things erected on or affixed to land during the period beginning on January second and ending on June thirtieth of the fiscal year preceding that to which the tax relates shall be deemed part of such real property as of January first."; or act in any other way thereon.

Sponsor: Board of Assessors

ARTICLE 29. To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 17D, which section changes the asset qualifications for exemptions granted to senior citizens, surviving spouses, and surviving minors under Massachusetts General Laws Chapter 59, Section 5, Clause 17. The whole estate asset limit under Clause 17D is \$40,000, excluding the whole value of the subject property for which the exemption is to be applied. If the subject property is classified as an income-producing mixed-use class, the income-producing portion of the property is included in the whole estate assets. If the subject property is classified as containing more than three dwellings, the portion of the property that exceeds three dwellings is included in the whole estate assets; or act in any other way thereon.

Sponsor: Board of Assessors

ARTICLE 30. To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 17E, which section authorizes an annual increase in the whole estate asset limit for exemptions granted to senior citizens, surviving spouses, and surviving minors under Massachusetts General Laws Chapter 59, Section 5, Clause 17D, by the percentage increase in the U. S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Massachusetts Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2021; or act in any other way thereon.

Sponsor: Board of Assessors

<u>ARTICLE 31.</u> To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 17F, which section authorizes an annual increase in the exemption amount granted to senior citizens, surviving spouses, and surviving minors under Massachusetts General Laws Chapter 59, Section 5, Clause 17D, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer

Price Index for the previous year as determined by the Massachusetts Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2021; or act in any other way thereon.

Sponsor: Board of Assessors

<u>ARTICLE 32.</u> To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 22G, which section states that real estate that is the domicile of a veteran or surviving spouse but is owned by a trustee, conservator, or other fiduciary for that person's benefit, would be eligible for exemption under Clauses 22, 22A, 22B, 22C, 22D, 22E, or 22F; or act in any other way thereon.

Sponsor: Board of Assessors

ARTICLE 33. To see if the Town will accept the provisions of the Acts of 1993, Chapter 110, Section 110 which section provides that the exemptions available under Massachusetts General Laws, Chapter 59, Section 5, Clauses 22, 22A, 22B, 22C, 22D, 22E, and 22F, may be granted to otherwise eligible veteran or surviving spouse who have resided in the Commonwealth for one year prior to the date of filing for exemptions pursuant to the applicable clause; or act in any other way thereon.

Sponsor: Board of Assessors

<u>ARTICLE 34.</u> To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 37A, which section authorizes an increase to exemptions granted to blind persons under Massachusetts General Laws, Chapter 59, Section 5, Clause 37 to an annual amount of \$500.00; or act in any other way thereon.

Sponsor: Board of Assessors

ARTICLE 35. To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 41C, which section provides an exemption for certain senior citizens with annual incomes up to \$13,000 if single and \$15,000 if married, and whole estate assets up to \$28,000 if single and \$30,000 if married, excluding the first two dwellings of multi-dwelling property domiciles.

AND to amend by local option the eligibility age from 70 years old to 65 years old for Clause 41C

AND to amend by local option the annual income limit to \$20,000 if single and \$30,000 if married

AND to amend by local option the whole estate asset limit to \$40,000 if single and \$55,000 if married

AND to amend by local option the exemption amount granted to \$750.00 from \$500.00; or act in any other way thereon.

Sponsor: Board of Assessors

ARTICLE 36. To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 41D, which authorizes an annual increase in the annual income limit and whole estate asset limits for exemptions granted to senior citizens under Massachusetts General Laws Chapter 59, Section 5, Clause 41C, by the percentage increase in the U.S. Department of Labor, Bureau of Labor Statistics, Consumer Price Index for the previous year as determined by the Commissioner of Revenue, to be effective for exemptions granted for any fiscal year beginning on or after July 1, 2021; or act in any other way thereon.

Sponsor: Board of Assessors

<u>ARTICLE 37</u> To see if the Town will accept the provisions of Massachusetts General Laws, Chapter 59, Section 5, Clause 54, which shall establish a minimum value of \$5,000 for personal property accounts to be subject to taxation; or act in any other way thereon.

Sponsor: Board of Assessors

ARTICLE 38. To see if the Town will vote to amend Section 16 of the Zoning By-laws, entitled Inclusionary Zoning, by making revisions to Section 16 as shown on a document entitled "Revisions to Section 16 of the Zoning By-laws", on file and available for public inspection in the office of the Town Clerk, or act in any other way thereon.

Sponsor: Planning Board

ARTICLE 39. To see if the Town will vote to amend the Zoning By-laws by revising the Schedule of Use Regulations to allow for Outdoor Dining in certain Commercial Districts, as listed in Section 4.02.03, or act in any other way thereon.

RR	R	GR	VB	HB	NB	RB	С	Η	IP	FBD	MUI	Notes
			SP#	SP#	SPR	SPR	SP#			SPR		Subject to Board of Health requirements.

Sponsor: Planning Board

<u>ARTICLE 40.</u> To see if the Town will vote to amend the Zoning By-laws by (i) inserting in Section 1.04 a new term and definition, to read "Common Driveway – A driveway serving more than two lots or properties in separate ownership" and (ii) inserting a new Section 17, to read as follows:

SECTION 17 – COMMON DRIVEWAYS

17.01 No person shall develop or construct a driveway serving two or more lots or properties unless without first obtaining a special permit from the Planning Board in accordance with this Section 17.

The Planning Board may issue a special permit to allow a common driveway upon a finding that the common driveway will promote efficient traffic flow, reduce traffic hazards from numerous individual driveways, consolidate access to lots across wetland resources, and otherwise where, in the Planning Board's judgement, such an arrangement will be more advantageous to the neighborhood than separate driveways.

The design of common driveways shall assure adequate safety for emergency vehicles, water service, if available, including hydrants, and adequate drainage of surface waters and provision for turnaround for use in all seasons by emergency vehicles.

17.02 Common driveways shall meet the following standards:

17.02.1 Dimensional Standards in Residential Districts:

- Minimum pavement width 18 feet.
- Minimum easement width 24.
- Maximum grade 8%.
- Curb Cut No closer than 100 feet from the centerline intersections right-of-way.
- Maximum number of lots serviced by one common driveway: 3.
- Maximum length of common driveway: 300 feet.

17.02.2 Dimensional Standards in **Commercial/Business/Industrial Districts**:

- Minimum pavement width 22 feet.
- Minimum easement width 40 feet.
- Maximum grade 10%.
- Curb Cut No closer than 100 feet from the centerline intersections right-of-way.
- Maximum number of lots serviced by one common driveway: 5.
- Maximum length of common driveway: 1,500 feet.

The Planning Board shall have the discretion to require curbing or gravel shoulders where appropriate.

17.03 For commercial, business and industrial developments (i) turnarounds shall be located along the driveway, subject to Planning Board approval; and (ii) adequate lighting shall be provided along the common driveway subject to Planning Board approval.

17.04 A declaration of covenants, easements and restrictions for the use and maintenance of said common driveway may be required by the Planning Board and shall include arrangements satisfactory to the Board concerning: roadway maintenance, snowplowing, rubbish collection, utilities and potential future use as a public way.

17.05 Addresses of all buildings accessed off the common driveway shall be posted on a sign at the entrance of the driveway that is visible for residents, employees, visitors and public safety officials.

17.06 No occupancy permit for a building to be served by a common driveway shall be issued until the Planning Board certifies in writing that the common driveway has been completed in accordance with the standards of this section.

Or act in any other way thereon.

Sponsor: Planning Board

ARTICLE 41. To see if the Town will vote to amend Section 8 of the General By-Laws by revising subparts 8.1 and 8.11 as follows:

Section 8 Streets and Sidewalks

8.1 No person shall place, or cause to be placed in any public way, or in any other place in Town any obstruction, as the state of the

8.11 Per diem non-criminal penalty for violation of Streets and Sidewalks By-Law <u>\$100.00</u> \$50.00; or act in any other way thereon.

Sponsor: Highway Department

ARTICLE 42. To see if the Town will vote to raise and appropriate, transfer from available funds in the Treasury, or otherwise provide the sum of \$18,203,089 (Eighteen Million Two Hundred Three Thousand Eighty-nine Dollars and zero cents), or any other amount, as set forth in the budget for the purpose of operating and maintaining the various departments of the Town, and to meet such appropriation:

1. The sum of \$ 85,000 be transferred from the Ambulance Receipts Reserved and appropriated to the Fire Department budget;

- 2. The sum of \$ 131,872.32 or any other amount, be transferred from the Overlay Reserve Account;
- 3. The sum of \$ 250,000 be transferred from available Free Cash; and

such sums as may be necessary to defray and pay all Town debts and charges and appropriate the same as the Town sees fit for the fiscal year beginning on July 1, 2021, and to fix the compensation and salaries of all Town Officers, as may be shown in whole or in part by the Town Budget, so-called, as shown in the Fiscal Year 2022 Report of the Finance Committee; or act in any other way thereon.

Sponsor: Board of Selectmen

Finance Committee comments: Finance Committee recommends approval.

To transact any other business that may legally come before this meeting; or act in any other way thereon

To transact any other business that may legally come before this meeting; or act in any other way thereon

And you are hereby directed to serve this Warrant by posting up attested copies thereof, one at the Municipal Office Building (Town Hall), one at the Boylston Post Office, one at the Public Library and one at the Boylston Light Department over seven (7) days and two (2) Sabbath days at least before the time of holding said meeting.

Hereof, fail not and make return of this Warrant with your doings thereon to the Town Clerk at the time and place of the meeting aforesaid.

Given our hands this Third (3rd) day of May, 2021 AD. Board of Selectmen for the Town of Boylston

Board of Selectmen for the Town of Boylston

Matthew Mecum

James Underwood, Chairman

Seth Ridinger

Acct.# Department Budget Hump Form FY21 SENERAL GOVERNMENT SPECIAL TOWN MEETINGS (113):			Approved FY 2021	Proposed FY 2022	<u>%</u> Difference
SPECIAL TOWN MEETINGS (113): 1,000 1,000 0.0% 5780 Special Town Meetings 1,000 0.0% 0.0% Total Special Town Meetings 51,900 51,900 0.0% MODERATOR (114): 0 0 #DIW/01 5110 Moderator Salary 0 0 #DIW/01 5110 Selectmen Salary 4,367 4,476 2.5% 5111 Administrator Salary 55,759 46,845 -17.5% 5111 Administrator Salary 17,311 147,744 2.5% 5111 Administrator Salary 17,311 147,744 2.5% 5111 Harna Resources Administrator 22,245 10,065 11,000 -144.6% 5125 Total Board of Selectmen 5246,882 522.47,769 0.4% 51780 Finance Committee 5400 5400 0.0% 51780 Finance Committee 5400 500,000 0.0% 51780 Finance Committee 5400 500,000 0.0%	Acct. #	<u>Department</u>	Budget	Budget	<u>from FY21</u>
5780 Special Town Meeting Notices 1,900 1,900 0,00% Total Special Town Meetings \$1,900 \$1,900 0,00% MODERATOR (114): 0 0 #DIV/01 Total Moderator Salary 0 0 #DIV/01 BOARD OF SELECTMEN (122): 5110 Selectmen Salary 4,367 4,476 2,586 S111 Administrative Salary 53,5769 46,865 -17,5% 55769 S111 Administrative Salary 53,257 97,7763 2,586 S111 Administrative Salary 53,257 97,7763 2,586 S111 Total Moderator Salary 30,000 40,930 36,4% S111 Total Town Audit 22,245 19,000 -14,6% S1700 Finance Committee \$246,882 \$247,769 0.4% S1700 Finance Committee \$400 400 0.0% Total Finance Committee \$400 400 0.0% S1700 Accountant Expenses 100,000 100,000		GENERAL GOVERNMENT			
MODERATOR (114): 0 #DIW01 Total Moderator Salary 0 0 #DIW01 Total Moderator \$0 \$0 #DIW01 BOARD OF SELECTMEN (122): 5110 367 4,476 2.5% 5111 Administrator Salary 4,367 4,476 2.5% 5111 Administrator Salary 95,325 97,709 2.5% 5113 Huma Resources Administrator 17,311 17,744 2.5% 5114 Toma Administrator 17,311 17,744 2.5% 5114 Toma Resources Administrator 17,311 17,744 2.5% 5114 Town Planner 30,000 40,930 36,4% 5780 Finance Committee \$22,245 19,000 -14,6% 5780 Finance Committee \$400 400 0.0% 5780 Reserve Fund 100,000 100,000 0.0% 5000 Accountant Salary 40,268 38,768 3.7% 5100 Mecountant Salary 3,464	5780		1,900	1,900	0.0%
5110 Moderator Salary 0 0 #DIV/01 Total Moderator 50 50 #DIV/01 BOARD OF SELECTMEN (122): 5110 Selectmen Salary 4,367 4,476 2.5% 5111 Administrative Assistant 56,769 46,645 1-17.5% 5112 Town Administrator Salary 95,325 97,709 2.5% 5113 Human Resources Administrator 17,311 17,744 2.5% 5114 Town Planner 30,000 40,030 36,4% 5780 Finance Committee \$246,882 \$247,769 0.4% 5780 Finance Committee \$400 400 0.0% Total Finance Committee \$400 \$400 0.0% Total Reserve Fund 100,000 100,000 0.0% Total Reserve Fund 100,000 100,000 0.0% 5000 Accountant Expenses 10,223 12,713 24,4% 5110 Members Salary 3,4414 2,836 3.7% 5111		Total Special Town Meetings	\$1,900	\$1,900	0.0%
5110 Moderator Salary 0 0 #DIV/01 Total Moderator 50 50 #DIV/01 BOARD OF SELECTMEN (122): 5110 Selectmen Salary 4,367 4,476 2.5% 5111 Administrative Assistant 56,769 46,645 1-17.5% 5112 Town Administrator Salary 95,325 97,709 2.5% 5113 Human Resources Administrator 17,311 17,744 2.5% 5114 Town Planner 30,000 40,030 36,4% 5780 Finance Committee \$246,882 \$247,769 0.4% 5780 Finance Committee \$400 400 0.0% Total Finance Committee \$400 \$400 0.0% Total Reserve Fund 100,000 100,000 0.0% Total Reserve Fund 100,000 100,000 0.0% 5000 Accountant Expenses 10,223 12,713 24,4% 5110 Members Salary 3,4414 2,836 3.7% 5111		MODERATOR (114):			
BOARD OF SELECTMEN (122): 5110 Selectmen Salary 4,367 4,476 2.5% 5111 Administrative Assistant 56,769 46,845 -17,5% 5111 Torun Administrative Salary 95,325 97,709 2.5% 5113 Human Resources Administrator 17,311 17,744 2.5% 5780 Selectmen General Expenses 20,865 21,065 1.0% 5780 Finance Committee (131): 5780 Finance Committee Equenses 400 400 0.0% 5780 Finance Committee Equenses 400 400 0.0% 5785 5780 Finance Committee Equenses 400 400 0.0% 5785 5780 Accountant Expenses 400,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12,713 24.4% 5780 Accountant Expenses 10,223 12,713 24.4% 5780 Accountant Expenses 3,960 4,059 2.5% 5110 Members Salary	5110		0	0	#DIV/0!
6110 Selectmen Salary 4.367 4.476 2.5% 6111 Administrative Assistant 56.769 46.845 -17.5% 6111 Administrative Assistant 56.769 46.845 -17.5% 6111 Torum Administrator Salary 95.325 97.709 2.5% 6111 Torum Administrator 17.311 17.744 2.5% 6114 Torum Administrator 17.311 17.744 2.5% 6114 Torum Administrator 17.311 17.744 2.5% 6114 Torum Administrator 17.311 17.744 2.5% 6385 Torum Administrator 17.311 17.744 2.5% 6385 Torum Additi 22.245 19.000 -14.6% 6385 Torum Accol Statemen \$2246.862 \$247.769 0.4% 6385 Torum Reserve Fund 100.000 100.000 0.0% 7080 Accountant Clasmy 40.268 38,768 -3.7% 6780 Accountant Expenses 10.223 12.713 24.4% 67101 Cleric Salary		Total Moderator	\$0	\$0	#DIV/0!
5111 Administrative Assistant 56,769 46,845 -17,5% 5112 Town Administrator Salary 95,525 97,709 25% 5113 Human Resources Administrator 17,311 17,744 2,5% 5114 Town Administrator 17,311 17,744 2,5% 5115 Town Administrator 17,311 17,744 2,5% 5780 Selectmen General Expenses 20,865 21,065 1,0% 5780 Finance Committee \$246,882 \$247,769 0.4% FINANCE COMMITTEL (131): 5780 Finance Committee \$400 400 0.0% 5780 Finance Committee \$400 \$400 0.0% 6 70tal Finance Committee \$400 \$400 0.0% 6 70s785 Reserve Fund 100,000 100,000 0.0% 70wn Accountant Salary 40,268 38,768 -3.7% 5700 Accountant Salary 40,268 38,768 -3.7% 5700 Accountant Salary 40,268 38,768 -2.5% 5710 Members Salari		BOARD OF SELECTMEN (122):			
5112 Town Administrator Salary 95,325 97,709 2.5% 5113 Human Resources Administrator 17,311 17,444 2.5% 5114 Town Planner 30,000 40,930 36,4% 5286 20,865 21,065 1.0% 5385 Town Audit 22,245 19,000 -14,6% 5780 Finance Committee Expenses 400 400 0.0% 5780 Finance Committee Expenses 400 400 0.0% 5780 Finance Committee Expenses 400 400 0.0% 5785 Reserve Fund 100,000 100,000 0.0% 5785 Reserve Fund \$100,000 100,000 0.0% 5780 Accountant Salary 40,268 38,768 -3,7% 5780 Accountant Expenses 10,223 12,713 24,44% 5780 Accountant Expenses 26,356 27,015 2,5% 5111 Clerical Wages or Services 26,356 27,015 2,5% 5112 Clerical Wages or Services 39,260 4,653 18,7% <td></td> <td></td> <td></td> <td>4,476</td> <td></td>				4,476	
5113 Human Resources Administrator 17,311 17,744 2.5% 5114 Town Planner 30,000 40,930 36.4% 5780 Selectmen General Expenses 20,865 21,065 1.0% 5385 Town Audit 22,245 19,000 .14.6% FINANCE COMMITTEE (131): 5780 Finance Committee Expenses 400 400 0.0% Total Finance Committee Expenses 400 400 0.0% 8400 0.0% Total Reserve Fund 100,000 100,000 0.0% Total Reserve Fund 100,000 100,000 0.0% Total Reserve Fund 100,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): Total Town Accountant Sign 230 46,633 18.7% Advise of Services 3.960 4.059 2.5% Sign 230 46,633 18.7% Sign 230,000 47,015 2.5%			,		
5114 Town Planner 30,000 40,930 36.4% 5780 Selectmen General Expenses 20,865 21,065 1.0% 5385 Total Board of Selectmen \$246,882 \$247,769 0.4% FINANCE COMMITTEE (131): 5780 Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 \$400 0.0% RESERVE FUND (132): 100,000 100,000 0.0% Total Reserve Fund 100,000 \$100,000 0.0% TOWN ACCOUNTANT (135): 40,288 38.768 -3.7% 5780 Accountant Salary 40,228 32.44% -3.7% 5780 Accountant Salary 40,288 38.768 -3.7% 5780 Accountant Salary 40,268 38.768 -3.7% 5780 Accountant Salary 40,268 38.768 -3.7% 5780 Accountant Salary 40,268 38.768 -3.7% 5780 Accountant Salary 40,273 12,713 24.4% 5110 Members Salaries 3.960 4,059 2.5% </td <td></td> <td></td> <td></td> <td></td> <td></td>					
5780 Selectmen General Expenses 20,865 21,065 1.0% 5385 Town Audit 22,245 19,000 -14.6% Total Board of Selectmen \$22,245 19,000 -14.6% FINANCE COMMITTEE (131): 5780 Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 \$400 0.0% RESERVE FUND (132): 5780 Reserve Fund 100,000 100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% 5780 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): 5110 Members Salaries 3.960 4,059 2.5% 5111 Clerical Wages or Services 26,356 27.015 2.5% 5112 Depraisor Salary 34,414 28.304 -17.8% 5202 Dicen					
5385 Town Audit 22,245 19,000 -14.8% Total Board of Selectmen \$246,882 \$247,769 0.4% Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 400 0.0% Reserve Fund 100,000 100,000 0.0% Total Reserve Fund 100,000 100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% Total Reserve Fund \$100,000 \$0.000 \$0.0% BOARD OF ASSESSORS (141): \$100 \$1412 \$2.5%					
Total Board of Selectmen \$246,882 \$247,769 0.4% FINANCE COMMITTEE (131): 400 400 0.0% Total Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 \$400 0.0% RESERVE FUND (132): 100,000 100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% Total Reserve Fund \$100,203 12,713 24.4% Total Reserve Fund \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$110 Members Salaries 3,960 4,059 2.5% 5110 Members Salaries 3,960 4,059 2.5% 5112 216,356 27,015 2.5% 5111 Clerical Wages or Services 26,356 27,015 2.5% 5112 217,88 30,000 46,638 18,7% 5201 Appraisal Expense<					
FINANCE COMMITTEE (131): 400 400 0.0% 5780 Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 \$400 0.0% RESERVE FUND (132): 5785 Reserve Fund 100,000 100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% 100,000 0.0% TOWN ACCOUNTANT (135): 5300 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12.713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): 3.960 4.059 2.5% 51110 Members Salaries 3.960 4.059 2.5% 51121 Clerk Salary 35.000 47,204 34.9% 5780 Expenses 39.280 46,633 18.7% 5201 Appraisal Expense 14.000 4,500	0000	Town Audit	22,245	19,000	-14.0%
5780 Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 \$400 0.0% RESERVE FUND (132): 100,000 100,000 0.0% 5785 Reserve Fund 100,000 0.000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% Total Cocountant Salary 40,268 38,768 -3.7% S000 Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$3000 4,059 2.5% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 39,280 46,638 18.7%		Total Board of Selectmen	\$246,882	\$247,769	0.4%
5780 Finance Committee Expenses 400 400 0.0% Total Finance Committee \$400 \$400 0.0% RESERVE FUND (132): 100,000 100,000 0.0% 5785 Reserve Fund 100,000 0.000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% Total Cocountant Salary 40,268 38,768 -3.7% S000 Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$3000 4,059 2.5% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 39,280 46,638 18.7%		FINANCE COMMITTEE (131):			
RESERVE FUND (132): 100,000 100,000 0.0% 5785 Reserve Fund \$100,000 \$100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% TOWN ACCOUNTANT (135): \$300 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$3,960 4,059 2.5% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5120 Dicertennial Appraisal 30,000 0 0.0% 5011 Treinial Property Revaluation 0 29,500 0.0% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235 2.5%	5780	· · · · ·	400	400	0.0%
5785 Reserve Fund 100,000 100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% TOWN ACCOUNTANT (135): 40,268 38,768 -3.7% 5300 Accountant Salary 40,223 12,713 244.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): 3,960 4,059 2.5% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Dicentennial Appraisal 30,000 4,059 2.5% 5112 Dicentennial Appraisal 30,000 0 0.0% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 0 29,500 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% 5110 Treasur		Total Finance Committee	\$400	\$400	0.0%
5785 Reserve Fund 100,000 100,000 0.0% Total Reserve Fund \$100,000 \$100,000 0.0% TOWN ACCOUNTANT (135): 40,268 38,768 -3.7% 5300 Accountant Salary 40,223 12,713 244.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): 3,960 4,059 2.5% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Dicentennial Appraisal 30,000 4,059 2.5% 5112 Dicentennial Appraisal 30,000 0 0.0% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 0 29,500 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% 5110 Treasur					
TOWN ACCOUNTANT (135): 5300 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$51,481 2.0% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235	5785		100,000	100,000	0.0%
5300 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$51,481 2.0% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34,9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 1,000 1,000 0.0% 5111 Clerical Wages 34,444		Total Reserve Fund	\$100,000	\$100,000	0.0%
5300 Accountant Salary 40,268 38,768 -3.7% 5780 Accountant Expenses 10,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$51,481 2.0% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34,9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 1,000 1,000 0.0% 5111 Clerical Wages 34,444		TOWN ACCOUNTANT (425)			
5780 Accountant Expenses 10,223 12,713 24.4% Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141): \$51,481 2.0% 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5780 Expenses 39,280 46,638 18.7% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Solary 34,444 35,305 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5110 Treasurer/Collector Stipend 34,444 35,305 2.5%	5000		40.000	20.700	0.70/
Total Town Accountant \$50,491 \$51,481 2.0% BOARD OF ASSESSORS (141):		2		,	
BOARD OF ASSESSORS (141): 5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% 5801 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer Salary 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5780	Accountant Expenses	10,223	12,713	24.4%
5110 Members Salaries 3,960 4,059 2.5% 5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% TREASURER/COLLECTOR (145,146): TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%		Total Town Accountant	\$50,491	\$51,481	2.0%
5111 Clerk Salary 34,414 28,304 -17.8% 5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% TREASURER/COLLECTOR (145,146): 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%		BOARD OF ASSESSORS (141):			
5112 Clerical Wages or Services 26,356 27,015 2.5% 5112 Principle Appraisor Salary 35,000 47,204 34.9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% TREASURER/COLLECTOR (145,146): 78,278 80,235 2.5% 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5110	Members Salaries	3,960	4,059	2.5%
5112 Principle Appraisor Salary 35,000 47,204 34.9% 5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5111	Clerk Salary	34,414	28,304	-17.8%
5780 Expenses 39,280 46,638 18.7% 5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% Total Board of Assessors TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5112	Clerical Wages or Services	26,356	27,015	2.5%
5201 Appraisal Expense 14,000 4,500 -67.9% 5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% Total Board of Assessors TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5112	Principle Appraisor Salary	35,000	47,204	34.9%
5202 Dicentennial Appraisal 30,000 0 0.0% 5801 Triennial Property Revaluation 0 29,500 0.0% Total Board of Assessors \$183,010 \$187,220 2.3% TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5780	Expenses	39,280	46,638	18.7%
5801 Triennial Property Revaluation 0 29,500 0.0% Total Board of Assessors \$183,010 \$187,220 2.3% TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5201	Appraisal Expense	14,000	4,500	-67.9%
Total Board of Assessors \$183,010 \$187,220 2.3% TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5202	Dicentennial Appraisal	30,000	0	0.0%
TREASURER/COLLECTOR (145,146): 5110 Treasurer Salary 78,278 80,235 2.5% 5110 Treasurer/Collector Stipend 1,000 1,000 0.0% 5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%	5801	Triennial Property Revaluation	0	29,500	0.0%
5110Treasurer Salary78,27880,2352.5%5110Treasurer/Collector Stipend1,0001,0000.0%5111Clerical Wages34,44435,3052.5%5780Expenses41,36143,5815.4%		Total Board of Assessors	\$183,010	\$187,220	2.3%
5110Treasurer Salary78,27880,2352.5%5110Treasurer/Collector Stipend1,0001,0000.0%5111Clerical Wages34,44435,3052.5%5780Expenses41,36143,5815.4%		TREASURER/COLLECTOR (145.146):			
5110Treasurer/Collector Stipend1,0001,0000.0%5111Clerical Wages34,44435,3052.5%5780Expenses41,36143,5815.4%	5110		78,278	80.235	2.5%
5111 Clerical Wages 34,444 35,305 2.5% 5780 Expenses 41,361 43,581 5.4%					
5780 Expenses 41,361 43,581 5.4%					
Total Treasurer\$155,083 \$160,121 3.2%		-			
		Total Treasurer	\$155,083	\$160,121	3.2%

		Approved FY 2021	Proposed FY 2022	<u>%</u> Difference
Acct. #	<u>Department</u>	Budget	Budget	from FY21
	TOWN COUNSEL (151)			
5110	TOWN COUNSEL (151): Town Counsel Retainer			
	Town Counsel Expense	80,000	90,000	12.5%
0,00				
	Total Town Counsel	\$80,000	\$90,000	12.5%
	TAX TITLE CUSTODIAN (158):			
5780	Tax Title Custodian Expense	1,050	10,050	857.1%
	Total Tax Title Custodian	\$1,050	\$10,050	857.1%
	TOWN CLERK (161):			
	Town Clerk Salary	36,716	37,634	2.5%
5111	5	12,600	14,446	14.7%
293-5110	Parking Clerk	260	260	0.0%
5780	Expenses	1,985	4,660	134.8%
	Total Town Clerk	\$51,561	\$57,000	10.5%
	ELECTIONS/REGISTRATIONS (162):			
5110		6,951	3,281	-52.8%
5780	Expenses	8,060	9,450	17.2%
	Total Elections/Registrations	\$15,011	\$12,731	-15.2%
	CONSERVATION COMMISSION (171):			
5111	,	23,845	24,441	2.5%
5780	1	950	750	-21.1% 25.0%
5781 5300	Stormwater Management Engineering Fees	20,000	25,000	23.0%
	Total Conservation Commission	¢ 44 705	¢50.404	42.0%
	Total Conservation Commission	\$44,795	\$50,191	12.0%
	PLANNING BOARD (175):			0 =0/
5110	Members Salaries	618	633	2.5%
5111	Official Clerk Salary Administrative Assistant Wages	67 11,767	68 9,649	2.5% -18.0%
	Consulting Services	11,707	3,043	-10.070
5780	Expenses	2,550	2,050	-19.6%
	Total Planning Board	\$15,002	\$12,401	-17.3%
	OTHER GENERAL GOVERNMENT:			
5780		100	500	400.0%
5780	,	2,800	2,800	0.0%
5780 5380		43,070 2,400	43,910 2,400	2.0% 0.0%
5780		2,400	2,400	0.0%
5780		14,950	14,550	-2.7%
5780		23,220	23,220	0.0%
5699	CMRPC Assessment (000)	1,300	1,310	0.8%
5240	Repairs to Town Buildings (198)	0	0	#DIV/0!
	Total Other General Government	\$88,340	\$89,190	1.0%
	TOTAL GENERAL GOVERNMENT	\$1,033,525	\$1,070,455	3.6%

Lact. # Department POLICE (201): POLICE (201): POLICE (201): POLICE (201): Total Police Budget from FV21 (80,000 5110 Salaries and Wages 968,983 1155,723 20.5% (80,000 42.5% (80,000 90.9% 5700 Expenses 153,902 61,000 42.5% (80,000 90.9% 5700 Expenses 153,703 178,403 9.0% 5700 Expenses 13,34,176 8.7% 5710 Salaries and Wages 2,488 5,000 93.2% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 12,050 12,448 3.3% 5780 Expenses 249,215 259,561 4.2% 5110 Salaries and Wages 249,215 259,561 4.2% 5110 Salaries and Wages 249,215 259,561 4.2% 5110 Bulkling Inspector R(241): 0.7% 14,974 0.0% 5110 Bulkling Inspector Salary 5,500 9,250 68,2% 5110			Approved FY 2021	Proposed FY 2022	<u>%</u> Difference
FOLCE (210): 958.983 1.155.723 20.5% 5110 Salaries and Wages 196.962 60.000 42.5% 5780 Expenses 183.703 172.453 9.0% Total Police \$1,282,468 \$1,394,176 8.7% FIRE (22): \$110 Salaries and Wages 2.58 5.000 32.2% 5110 Salaries and Wages 2.58 5.000 32.2% 5780 Expenses 72.429 74.580 3.0% Total Fire \$493,829 \$526,541 6.6% FIRE/POLICE/AMB, DISPATCH (230): 12,050 12,448 3.3% 5780 Expenses 14,974 14,974 0.0% 5110 Salaries and Wages 249,215 259,561 4.2% 5110 Salaries and Wages 12,050 12,448 3.3% 5110 Salaries and Wages 256,527 2.7,15 2.2% 5110 Building Inspector Services 55,602 59,968 2.5% 5111 Clear Wage	<u>Acct. #</u>	<u>Department</u>	Budget	Budget	from FY21
5110 Salaries and Wages 958,963 1,157,23 20,5% 5140 Overtime Salaries and Wages 163,703 178,453 9,0% 5780 Expenses 163,703 178,453 9,0% 5110 Salaries and Wages \$1,384,176 8,7% FIRE (22): 418,812 448,961 6,7% 5140 Overtime Salaries and Wages 2,588 5,000 93,2% 5780 Expenses 72,429 74,580 3,0% 5780 Expenses 249,215 259,561 4,2% 5110 Salaries and Wages 249,215 259,561 4,2% 5110 Salaries and Wages 249,215 259,561 4,2% 5110 Overtime Salaries and Wages 249,215 259,561 4,2% 5110 Salaries and Wages 249,215 259,561 4,2% 5110 Building Inspector Salves 58,425 59,886 2,5% 5110 Building Inspector Salves 26,527 27,115 2,2% <t< th=""><td></td><th></th><td></td><td></td><td></td></t<>					
5140 Overtine Salaries and Wages 159,962 60,000 42,5% 5780 Expenses 163,703 178,453 9,0% Total Polico \$1,282,648 \$1,394,176 8,7% FIRE (20): \$110 Salaries and Wages 418,812 44,8,961 6,7% 5110 Salaries and Wages 2,898 5,000 93,2% 5780 Expenses 72,429 7,4580 3,0% 5780 Expenses 12,050 12,444 3,3% 5780 Expenses 14,974 14,974 0,0% 5780 Expenses 12,050 12,448 3,3% 5780 Expenses 58,425 59,886 2,5% 5780 Expenses 5,500 9,250 69,2% 5780 Expenses 5,600 9,250 69,2% 5780 Expenses 5,600 9,250 69,2% 5780 Expenses 3,467 7,467 115,4% 5780 Expenses <					22 - 2 /
5780 Expenses 163,703 178,453 9.0% Total Police \$1,282,648 \$1,394,176 8.7% FIRE (22): \$110 Salaries and Wages 2.588 5,000 93,2% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 249,215 259,561 4.2% 5110 Salaries and Wages 249,215 259,561 4.2% 5780 Expenses 249,215 259,561 4.2% 5780 Builching Inspector Revices 26,527 27,115 2.2% 5780 Expenses 5.600 9,250 68,2% 5780 Expenses 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780					
Total Police \$1,282,648 \$1,394,176 8.7% 5110 Sataries and Wages 418,812 446,961 6.7%, 5140 5100 Setaries and Wages 2,2429 74,580 3.0% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 72,429 74,580 3.0% 5780 Expenses 12,050 12,448 3.3% 5780 Expenses 14,974 14,974 0.0% 5780 Expenses 58,425 59,886 2.5% 5110 Building Inspector Services 58,425 59,886 2.5% 5110 Cas Inspector R (242): 510,682 396,251 6.4% 5780 Expenses 55,000 9,250 68,2% 5110 Gas Inspector Salary 3,467 7,467 115,4% 5780 Expenses 0 0 9,00% 5780 Plumbing Inspector Salary </th <td></td> <th>-</th> <td></td> <td></td> <td></td>		-			
FIRE (220): 5110 Salaries and Wages 418,812 446,961 6.7%, 5140 Overtime Salaries and Wages 2,249 74,580 3,0% 5700 Expenses 72,429 74,580 3,0% 5710 Salaries and Wages 249,215 259,561 4.2% 5710 Salaries and Wages 12,050 12,448 3,3% 5710 Solaries and Wages 14,974 0,0% 14,974 0,0% 5710 Salaries and Wages 14,974 0,0% 3,3% 5780 5286,983 3,9% BUILDING INSPECTOR (241): 5110 Gas Inspector Services 58,425 59,886 2,5% 5111 Cleincil Wages 2,500 9,250 68,2% 5780 Expenses 5,500 9,250 68,2% 5780 Salary 3,467 7,467 115,4% 5780 Fumbing Inspector Salary 3,12% 0 0 0 9,0% 5780 Plumbing Inspector Salary				,	
6110 Salaries and Wages 418,812 446,961 6.7% 6140 Overtime Salaries and Wages 2.888 5.000 93.2% 6780 Expenses 72,429 74,580 3.0% Total Fire \$493,829 \$526,541 6.6% FIRE/POLICE/AMB. DISPATCH (230): 6110 Salaries and Wages 249,215 259,561 4.2% 6140 Overtime Salaries and Wages 14,974 0.0% 12,050 12,448 3.3% 6780 Expenses 14,974 14,974 0.0% 14,974 0.0% Total Dispatch \$276,239 \$286,983 3.9% BUILDING INSPECTOR (241): 58,425 59,866 2.5% 6110 Gas Inspector Services 5,500 9,250 68,2% 70tal Building Inspector \$90,452 \$96,251 6.4% Gas Inspector Selary 3,467 7,467 115,4% 5780 Plumbing Inspector Salary 14,498 15,087 31.2% 5780 Plumbing Inspector Salary 10,574 20,193 91.0% </th <td></td> <th>Total Police</th> <td>\$1,282,648</td> <td>\$1,394,176</td> <td>8.7%</td>		Total Police	\$1,282,648	\$1,394,176	8.7%
6110 Salaries and Wages 418,812 446,961 6.7% 6140 Overtime Salaries and Wages 2.888 5.000 93.2% 6780 Expenses 72,429 74,580 3.0% Total Fire \$493,829 \$526,541 6.6% FIRE/POLICE/AMB. DISPATCH (230): 6110 Salaries and Wages 249,215 259,561 4.2% 6140 Overtime Salaries and Wages 14,974 0.0% 12,050 12,448 3.3% 6780 Expenses 14,974 14,974 0.0% 14,974 0.0% Total Dispatch \$276,239 \$286,983 3.9% BUILDING INSPECTOR (241): 58,425 59,866 2.5% 6110 Gas Inspector Services 5,500 9,250 68,2% 70tal Building Inspector \$90,452 \$96,251 6.4% Gas Inspector Selary 3,467 7,467 115,4% 5780 Plumbing Inspector Salary 14,498 15,087 31.2% 5780 Plumbing Inspector Salary 10,574 20,193 91.0% </th <td></td> <th>FIRE (220):</th> <td></td> <td></td> <td></td>		FIRE (220):			
5780 Expenses 72,429 74,580 3.0% Total Fire \$493,829 \$526,541 6.6% FIRE/POLICE/AMB. DISPATCH (230): 249,215 259,561 4.2% 5140 Overtime Salaries and Wages 249,215 259,561 4.2% 5780 Expenses 14,974 14,974 0.0% Total Dispatch \$276,239 \$286,983 3.3% BUILDING INSPECTOR (241): 59,425 59,886 2.5% 5110 Building Inspector Services 56,527 27,115 2.2% 5780 Expenses 3,667 7,467 115,4% 5780 Expenses 3,467 7,467 115,4% 5780 Gas Inspector Salary 11,498 15,087 31,2% 5710 Plumbing Inspector	5110		418,812	446,961	6.7%
Total Fire \$493,829 \$526,541 6.6% FIRE/POLICE/AMB. DISPATCH (230): 249,215 259,561 4.2% 5110 Salaries and Wages 12,050 12,448 3.3% 5780 Expenses 12,050 12,448 3.3% 5780 Expenses 12,050 12,448 3.3% 5780 Expenses 14,974 0.0% 0.0% 5780 Expenses 26,527 27,115 2.2% 5780 Building Inspector Services 5,500 9,250 68.2% 5780 Expenses 26,527 27,115 2.2% 5780 Expenses 3,467 7,467 115.4% 5780 Expenses 850 850 0.0% 5780 Cas Inspector Cashary 3,467 7,467 115.4% 5780 Cas Inspector Salary 3,467 7,467 115.4% 5780 Plumbing Inspector Expenses 0 0 #DIV/01 5710 Plumbing Inspector Salary		-		,	
FIRE/POLICE/AMB. DISPATCH (230): 249.215 259.561 4.2% 5110 Salaries and Wages 12.080 12.448 3.3% 5780 Expenses 14.974 14.974 0.0% 5110 Building Inspector Services 58.425 59.886 2.5% 5111 Clerical Wages 26.527 27.115 2.2% 5780 Expenses 58.0452 599.826 2.5% 5111 Clerical Wages 26.527 27.115 2.2% 5780 Expenses 5.500 9.250 682% 5110 Gas Inspector Reviews 3.467 7.467 115.4% 5780 Expenses 850 850 0.0% 5780 Gas Inspector Salary 3.467 7.467 115.4% 5780 Gas Inspector Salary 3.467 7.467 115.4% 5780 Plumbing Inspector Salary 3.12% 0 0 0 0 5780 Plumbing Inspector Salary 11.498 \$15.087 31.2%<	5780	Expenses	72,429	74,580	3.0%
5110 Salaries and Wages 249.215 259.561 4.2% 5140 Overtime Salaries and Wages 12,050 12,448 3.3% 5780 Expenses 14,974 14,974 0.0% 5110 Building Inspector Services 58,425 59,886 2.5% 5111 Clerical Wages 26,527 27,115 2.2% 5780 Expenses 26,527 27,115 2.2% 5780 Expenses 5500 9,250 68,2% 5780 Cas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Fulumbing Inspector Salary 11,498 15,087 31,2% 5780 Plumbing Inspector (243): 11,498 15,087 31,2% 5780 Plumbing Inspector Salary 10,574 20,193 91,0% 5780 Expenses 10,000 1,000		Total Fire	\$493,829	\$526,541	6.6%
5110 Salaries and Wages 249.215 259.561 4.2% 5140 Overtime Salaries and Wages 12,050 12,448 3.3% 5780 Expenses 14,974 14,974 0.0% 5110 Building Inspector Services 58,425 59,886 2.5% 5111 Clerical Wages 26,527 27,115 2.2% 5780 Expenses 26,527 27,115 2.2% 5780 Expenses 5500 9,250 68,2% 5780 Cas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Fulumbing Inspector Salary 11,498 15,087 31,2% 5780 Plumbing Inspector (243): 11,498 15,087 31,2% 5780 Plumbing Inspector Salary 10,574 20,193 91,0% 5780 Expenses 10,000 1,000		FIRE/POLICE/AMB. DISPATCH (230):			
5780 Expenses 14,974 14,974 0,0% Total Dispatch \$276,239 \$286,983 3.9% Building Inspector Services 58,425 59,886 2.5% 5780 Expenses 26,527 27,115 2.2% 5780 Expenses 590,452 \$96,251 6.4% GAS INSPECTOR (242): Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Gas Inspector Salary 3,467 7,467 115,4% 5780 Plumbing Inspector Salary 3,12% 0 #DIIV/01 5780 Plumbing Inspector Expenses 0 0 #DIIV/01 Total Plumbing Inspector Salary 10,574 20,193 91.0% 5780 Expenses 10,574 20,193 91.0% 5780 Expenses 10,574 20,193 91.0% 5780 Expenses 10,574 20,193 91.0% 5780 Dog Officer	5110	· · · ·	249,215	259,561	4.2%
Total Dispatch \$276,239 \$286,983 3.9% BUILDING INSPECTOR (241): 58,425 59,886 2.5% 5110 Expenses 26,527 27,115 2.2% 5780 Expenses 3,607 9,250 68.2% Total Building Inspector \$90,452 \$96,251 6.4% GAS INSPECTOR (242): 3,467 7,467 115.4% 5780 Gas Inspector Salary 11,498 15,087 31.2% 5110 Plumbing Inspector Expenses 0 0 #DUIVIOI Total Plumbing Inspector \$11,498 \$15,087 31.2% 5110 WiRING INSPECTOR (245): 0 0 0 #DUIVIOI 5110 Wiring Inspector Salary 1,000 1,000 0.0% 10,000 0.0% 10,005 <td></td> <th>0</th> <td></td> <td></td> <td></td>		0			
Building inspector Services 58,425 59,886 2.5% 5110 Building inspector Services 58,425 59,886 2.2% 5780 Expenses 5,500 9,250 68.2% 5110 Gas Inspector \$90,452 \$96,251 6.4% GAS INSPECTOR (242): 3,467 7,467 115.4% 5780 Expenses 850 0.0% 5110 Gas Inspector Expenses 0 0 #DIV/01 5110 Plumbing Inspector Salary 11,498 15,087 31.2% 5110 Plumbing Inspector \$11,498 \$15,087 31.2% 5110 Wiring Inspector \$11,498 \$140,848 19.5% DOG OFFICER (22): 1,000 1,000 0.0% 5110 Dog Officer \$3,707 \$3,772	5780	Expenses	14,974	14,974	0.0%
5110 Building Inspector Services 58,425 59,886 2.5% 5111 Clerical Wages 26,527 27,115 2.2% 5780 Expenses 5,500 9,250 68.2% 5780 Expenses 5,500 9,250 68.2% 5780 Expenses 5,500 9,250 68.2% GAS INSPECTOR (242): 5110 Gas Inspector Salary 3,467 7,467 115.4% 5780 Gas Inspector Salary 3,467 7,467 115.4% 580 0.0% 5110 Gas Inspector Salary 3,467 7,467 115.4% 580 0.0% 5110 Plumbing Inspector Salary 11,498 15,087 31.2% 0 0 #DIV/01 5780 Plumbing Inspector \$11,498 \$15,087 31.2% 0 0 0 0 0 0 0.0% 0.0% 5780 Fuenses 0 0 0.0% 0.0% 0.0% 5780 5110 000 0.000 <td< th=""><td></td><th>Total Dispatch</th><td>\$276,239</td><td>\$286,983</td><td>3.9%</td></td<>		Total Dispatch	\$276,239	\$286,983	3.9%
5110 Building Inspector Services 58,425 59,886 2.5% 5111 Clerical Wages 26,527 27,115 2.2% 5780 Expenses 5,500 9,250 68.2% 5780 Expenses 5,500 9,250 68.2% 5780 Expenses 5,500 9,250 68.2% GAS INSPECTOR (242): 5110 Gas Inspector Salary 3,467 7,467 115.4% 5780 Gas Inspector Salary 3,467 7,467 115.4% 580 0.0% 5110 Gas Inspector Salary 3,467 7,467 115.4% 580 0.0% 5110 Plumbing Inspector Salary 11,498 15,087 31.2% 0 0 #DIV/01 5780 Plumbing Inspector \$11,498 \$15,087 31.2% 0 0 0 0 0 0 0.0% 0.0% 5780 Fuenses 0 0 0.0% 0.0% 0.0% 5780 5110 000 0.000 <td< th=""><td></td><th>BUILDING INSPECTOR (241):</th><td></td><td></td><td></td></td<>		BUILDING INSPECTOR (241):			
5780 Expenses 5,500 9,250 68.2% Total Building Inspector \$90,452 \$96,251 6.4% GAS INSPECTOR (242): 3.467 7.467 115.4% 5780 Gas Inspector Salary 3.467 7.467 115.4% 5780 Gas Inspector Expenses 850 850 0.0% Total Gas Inspector \$4,317 \$8,317 92.7% PLUMBING INSPECTOR (243): 11,498 15,087 31.2% 5110 Plumbing Inspector Salary 11,498 \$15,087 31.2% VIRING INSPECTOR (245): 0 0 #DIV/01 Total Plumbing Inspector \$11,498 \$15,087 31.2% VIRING INSPECTOR (245): 0 0 0 91.0% 5780 Expenses 10,574 20,193 91.0% 5780 Expenses 11,574 \$21,193 83.1% 5780 Expenses 2,607 2,672 2.5% 5780 Expenses 1,100 1,000 0.0%	5110		58,425	59,886	2.5%
Total Building Inspector \$90,452 \$96,251 6.4% GAS INSPECTOR (242): 3,467 7,467 115.4% 5780 Gas Inspector Salary 3,467 7,467 115.4% 5780 Gas Inspector Expenses 850 850 0.0% Total Gas Inspector \$4,317 \$8,317 92.7% PLUMBING INSPECTOR (243): 11,498 15.087 31.2% 5780 Plumbing Inspector Salary 0 0 #DIV/01 Total Plumbing Inspector Salary 11,498 \$15.087 31.2% WIRING INSPECTOR (243): 0 0 #DIV/01 Total Plumbing Inspector \$11,498 \$15.087 31.2% WIRING INSPECTOR (245): 0 0 0 0.0% 5710 Expenses 1,000 1,000 0.0% 5780 Expenses 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% 5780 Expenses 2,607 2,672 2.5% <tr< th=""><td></td><th></th><td></td><td></td><td></td></tr<>					
GAS INSPECTOR (242): 5110 Gas Inspector Expenses 3,467 7,467 115.4% 5780 Gas Inspector Expenses 850 850 0.0% Total Gas Inspector \$4,317 \$8,317 92.7% PLUMBING INSPECTOR (243): 11,498 15,087 31.2% 5110 Plumbing Inspector Salary 0 0 #DIV/01 Total Plumbing Inspector Expenses 0 0 #DIV/01 Total Plumbing Inspector Salary 11,498 \$15,087 31.2% WIRING INSPECTOR (245): 0 0 #DIV/01 Total Plumbing Inspector \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 0 0 #DIV/01 Total Wiring Inspector \$11,574 \$20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Building Department \$11,574 \$21,193 83.1% DOG OFFICER (292): 2,607 2,672 2.5% 5780 Expenses 1,100 1,	5780	Expenses	5,500	9,250	68.2%
5110 Gas Inspector Salary 3,467 7,467 115.4% 5780 Gas Inspector Expenses 850 850 0.0% Total Gas Inspector Expenses PLUMBING INSPECTOR (243): 5110 Plumbing Inspector Salary 11,498 15,087 31.2% 5110 Plumbing Inspector Salary 11,498 15,087 31.2% 5780 Plumbing Inspector Expenses 0 0 #DIV/01 Total Plumbing Inspector \$111,498 \$15,087 31.2% WIRING INSPECTOR (245): 5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector \$11,574 \$21,193 83.1% Total Building Department DOG OFFICER (292): 5110 Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 5110 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Ex		Total Building Inspector	\$90,452	\$96,251	6.4%
5780 Gas Inspector Expenses 850 850 0.0% Total Gas Inspector \$4,317 \$8,317 92.7% PLUMBING INSPECTOR (243): 11,498 15,087 31.2% 5780 Plumbing Inspector Salary 11,498 15,087 31.2% 5780 Plumbing Inspector Expenses 0 0 #DIWIOI Total Plumbing Inspector \$11,498 \$15,087 31.2% 0 0 #DIWIOI #DIWIOI Total Plumbing Inspector \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector \$11,574 \$21,193 83.1% Total Building Department \$11,574 \$21,193 83.1% DOG OFFICER (292): 2,607 2,672 2.5% 5780 Expenses 1,100 1,000 0.0% Total Dog Officer \$3,707 \$3,772 1.		GAS INSPECTOR (242):			
Total Gas Inspector \$4,317 \$8,317 92.7% PLUMBING INSPECTOR (243): 11,498 15,087 31.2% 5780 Plumbing Inspector Expenses 0 0 #DIV/0! Total Plumbing Inspector \$11,498 15,087 31.2% 0 0 #DIV/0! #DIV/0! Total Plumbing Inspector \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 0 0 #DIV/0! 5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Building Department \$11,574 \$21,193 83.1% 5780 Expenses 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% 5780 Expenses 1,100 1,100 0.0% 5780 Expenses 1,100 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5%					
PLUMBING INSPECTOR (243): 5110 Plumbing Inspector Salary 5780 Plumbing Inspector Expenses 0 0 Total Plumbing Inspector \$11,498 \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 5110 Wiring Inspector Salary 5110 Wiring Inspector Salary 5110 Wiring Inspector Salary 5110 Expenses 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0 0 0 0 0 0 701 Wiring Inspector 1,000 1,000 1,000 1,000 00 0.0% 5110 Dog Officer Wages 5110 Dog Officer 5110 Dog Officer 5110 Dog Officer 5110 Tree Warden Salary (294) 1,407 1,442 5780 Tree Warden Expense (294)	5780	Gas Inspector Expenses	850	850	0.0%
5110 Plumbing Inspector Salary 11,498 15,087 31.2% 5780 Plumbing Inspector Expenses 0 0 #DIV/0! Total Plumbing Inspector \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector \$11,574 \$21,193 83.1% 5780 Expenses \$117,841 \$140,848 19.5% DOG OFFICER (292): 2,607 2,672 2.5% 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,000 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%		Total Gas Inspector	\$4,317	\$8,317	92.7%
5110 Plumbing Inspector Salary 11,498 15,087 31.2% 5780 Plumbing Inspector Expenses 0 0 #DIV/0! Total Plumbing Inspector \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector \$11,574 \$21,193 83.1% 5780 Expenses \$117,841 \$140,848 19.5% DOG OFFICER (292): 2,607 2,672 2.5% 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,000 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%		PLUMBING INSPECTOR (243):			
Total Plumbing Inspector \$11,498 \$15,087 31.2% WIRING INSPECTOR (245): 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector \$11,574 \$21,193 83.1% Total Wiring Inspector \$117,841 \$140,848 19.5% DOG OFFICER (292): \$117,841 \$140,848 19.5% 5780 Expenses 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%	5110		11,498	15,087	31.2%
WIRING INSPECTOR (245): 5110 Wiring Inspector Salary 5780 Expenses 10,574 20,193 5780 Expenses 10,000 1,000 5780 Expenses 10,574 20,193 5780 Expenses 10,000 1,000 10,000 0.0% 10,000 1,000 10,000 1,000 10,000 1,000 10,000 1,000 10,000 1,000 006 OFFICER (292): 5110 Dog Officer Wages 5780 Expenses 1,100 1,100 1,100 1,100 1,100 1,100 0.0% S3,707 5370 Tree Warden Salary (294) 17,500 32,500 5780 Tree Warden Expense (294)	5780	Plumbing Inspector Expenses	0	0	#DIV/0!
5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector Total Building Department \$11,574 \$21,193 83.1% DOG OFFICER (292): 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% Total Dog Officer 5110 Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 5110 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%		Total Plumbing Inspector	\$11,498	\$15,087	31.2%
5110 Wiring Inspector Salary 10,574 20,193 91.0% 5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector Total Building Department \$11,574 \$21,193 83.1% DOG OFFICER (292): 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% Total Dog Officer 5110 Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 5110 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%					
5780 Expenses 1,000 1,000 0.0% Total Wiring Inspector \$11,574 \$21,193 83.1% Total Building Department \$117,841 \$140,848 19.5% DOG OFFICER (292): \$2,607 2,672 2.5% 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,000 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%					
Total Wiring Inspector Total Building Department \$11,574 \$21,193 83.1% DOG OFFICER (292): \$117,841 \$140,848 19.5% 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%					
Total Building Department \$117,841 \$140,848 19.5% DOG OFFICER (292): 2,607 2,672 2.5% 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%	5760	Expenses	1,000	1,000	0.0%
DOG OFFICER (292): 5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%					
5110 Dog Officer Wages 2,607 2,672 2.5% 5780 Expenses 1,100 1,100 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 5110 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%		Total Building Department	\$117,841	\$140,848	19.5%
5780 Expenses 1,100 1,100 0.0% Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5110 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%	_				-
Total Dog Officer \$3,707 \$3,772 1.8% OTHER PUBLIC SAFETY: 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%					
OTHER PUBLIC SAFETY: 5110 Tree Warden Salary (294) 1,407 1,442 2.5% 5780 Tree Warden Expense (294) 17,500 32,500 85.7%	5780	Expenses	1,100	1,100	0.0%
5110Tree Warden Salary (294)1,4071,4422.5%5780Tree Warden Expense (294)17,50032,50085.7%		Total Dog Officer	\$3,707	\$3,772	1.8%
5780Tree Warden Expense (294)17,50032,50085.7%		OTHER PUBLIC SAFETY:			
Total Other Public Safety \$18,907 \$33,942 79.5%	5780	Tree Warden Expense (294)	17,500	32,500	85.7%
		Total Other Public Safety	\$18,907	\$33,942	79.5%

		Approved EV 2021	Dropood EV 2022	<u>%</u> Difforence
Acct. #	Department	Approved FY 2021 Budget	Proposed FY 2022 Budget	Difference from FY21
	TOTAL PUBLIC SAFETY	\$2,193,170		8.8%
	IUTAL PUBLIC SAFETT	əz, 193, 170	\$2,386,261	0.0 70
	EDUCATION			
	ELEMENTARY SCHOOL (320):			
	School Committee Salary	0	0	#DIV/0!
5510	Elementary Education Capital Assessment	3,439,710 72,000	3,618,603 65,000	5.2% -9.7%
	Total Elementary School	3,511,710	3,683,603	4.9%
	Total Liementary School	5,511,710	3,003,003	4.5 /6
	REGIONAL DISTRICT (340):			
5651	0	5,281,071	5,555,367	5.2%
	Capital Assessment Total Regional District	1,146,328	1,040,371	-9.2% 2.6%
		\$6,427,399	\$6,595,738	2.0 /0
	VOCATIONAL EDUCATION (345):			
5320		580,109	598,708	3.2%
5380	Transportation	105,702	105,218	-0.5%
	Total Vocational Education	\$685,811	\$703,926	2.6%
	TOTAL EDUCATION	\$10,624,920	\$10,983,267	3.4%
	PUBLIC WORKS			
	HIGHWAY DEPARTMENT (420):			
	Salaries and Wages	398,716	429,894	7.8%
5780	1	345,850	345,850	0.0%
5781	Highway Building expenses	24,950	25,250	1.2%
	Total Highway Department	\$769,516	\$800,994	4.1%
	SNOW AND ICE REMOVAL (423):			
5140	Snow and Ice Removal Overtime	30,000	30,000	0.0%
5780	Snow and Ice Removal Expenses	180,000	185,000	2.8%
	Total Snow and Ice Removal	\$210,000	\$215,000	2.4%
	STREET LIGHTING (424):			
5210	. ,	9,000	8,500	-5.6%
	Total Street Lighting Expense	\$9,000	\$8,500	-5.6%
5110	CEMETERY (491): Salaries and Wages	640	656	2.5%
5780	0	4,200	4,200	0.0%
	Total Cemetery	\$4,840	\$4,856	0.3%
	TOTAL PUBLIC WORKS	\$993,356	\$1,029,350	3.6%
	HUMAN SERVICES			
	BOARD OF HEALTH (510):			
	Salaries and Wages	778	797	2.5%
5111	Clerical Wages	21,835	22,381	2.5%

		Approved FY 2021	Proposed FY 2022	<u>%</u> Difference
Acct. #	<u>Department</u>	Budget	Budget	from FY21
	Vital Statistic Wages	200	200	0.0%
5113	Animal Inspector Wages	1,622	1,800	11.0%
5114 5780	Sanitation Inspector Salary Expenses	46,340 5,000	48,509 5,000	4.7% 0.0%
5786	Special Projects	2,500	3,500	40.0%
	Total Board of Health	\$78,275	\$82,187	5.0%
	NURSING (522):			
5110	Nurse's Salary	3,000	10,000	233.3%
	Total Nursing	\$3,000	\$10,000	233.3%
	COUNCIL ON AGING (541):			
5110		0	0	#DIV/0!
5780	Expenses	5,635	5,635	0.0%
5781	1	7,000	7,000	0.0%
5110	Salaries and Wages	60,090	64,410	7.2%
	Total Council on Aging	\$72,725	\$77,045	5.9%
	VETERANS SERVICES (543):			
	Veterans Agent Salary	240	246	2.5%
	Veterans Benefits	20,000	5,000	-75.0%
5780	Veterans Services Expenses	315	315	0.0%
	Total Veterans Services	\$20,555	\$5,561	-72.9%
	TOTAL HUMAN SERVICES	\$174,555	\$174,793	0.1%
	CULTURE & RECREATION			
	LIBRARY (610):			
5110	Salaries and Wages	184,652	184,824	0.1%
5780	Expenses	74,040	74,040	0.0%
	Total Library	\$258,692	\$258,864	0.1%
	PARKS AND RECREATION (650):			
5110	Salary	25,477	26,114	2.5%
5780	Equipment and No Fee Programs Expense	6,115	8,104	32.5%
	Total Parks and Recreation	\$31,592	\$34,218	8.3%
	HISTORICAL COMMISSION (670):			
5780	Expenses	5,000	5,000	0.0%
5785	Project Expenses	1,200	1,200	0.0%
5780	Building Maintenance	7,000	7,000	0.0%
	Total Historical Commission	\$13,200	\$13,200	0.0%
	CELEBRATIONS (640):			
5780	Memorial Day	4,000	4,000	0.0%
	Total Memorial Day	\$4,000	\$4,000	0.0%
	TOTAL CULTURE AND RECREATION	\$307,484	\$310,281	0.9%

<u>Acct. #</u>	<u>Department</u> <u>MATURING DEBT</u>	Approved FY 2021 Budget	Proposed FY 2022 Budget	<u>%</u> Difference from FY21
5910 5915	Maturing Debt-Principal (710) Maturing Debt-Interest (750)	260,000 133,425	260,000 125,625	0.0% -5.8%
	Sewall St property (year 1 of 10)	0	115,625	+5.8% #DIV/0!
	TOTAL MATURING DEBT	\$393,425	\$501,250	27.4%
	EMPLOYEE BENEFITS AND INSURANCE			
	EMPLOYEE BENEFITS:			
5171	Pension Expense (911)	726,665	705,353	-2.9%
	Longevity Bonus	6,250	6,750	8.0%
5171	Unemployment Compensation (913)	12,500	12,500	0.0%
5171	Group Dental	0	38,094	#DIV/0!
5171	Group Health	813,120	750,479	-7.7%
5171	Group Life	0	3,542	#DIV/0!
5171	Medicare	0	61,885	#DIV/0!
	Total Employee Benefits	\$1,558,535	\$1,578,603	1.3%
	WORKERS COMP/GENERAL INSURANCE (942)			
5740		156,322	168,828	8.0%
	Total Workers Comp & General Insurance	\$156,322	\$168,828	8.0%
	TOTAL EMPLOYEE BENEFITS/INSURANCE	\$1,714,857	\$1,747,431	1.9%
	GRAND TOTAL ALL BUDGETS	\$17,435,294	\$18,203,089	4.4%

TOWN MEETING GLOSSARY

For your information, courtesy of the Boylston Board of Assessors

APPROPRIATION - Funds set aside by Town Meeting for a specific purpose, e.g. dump truck, or for a department, e.g. the Police Department

CHERRY SHEET - Named for the original color of the paper on which the state Department of Revenue printed its estimate of aid, as well as the amount of state and county assessments. Assessors must use cherry sheet estimates in developing the tax rate.

FISCAL YEAR - Massachusetts's cities and towns are required to operate on a fiscal- rather than calendar year basis. The state government's year runs from July 1 to June 30, and is referred to by the year in which June 30 falls; for example, fiscal year 1999 runs from July 1, 1998, through June 30, 1999.

FREE CASH - Funds available from the operations of the previous year including unspent appropriations unspent budget line items plus or minus the change in unpaid property taxes at year-end.

LOCAL RECEIPTS - Locally generated revenues, other than real and personal property taxes, including motor vehicle excise, investment income, fees, and charges.

LOCAL AID - Revenue allocated by the state to cities and towns, and school districts. Most aid is not restricted in purpose. Estimated aid is sent to cities and towns annually on the cherry sheets.

LEVY LIMIT - Under Proposition 2-1/2, the maximum amount a town can levy as taxes in a given year. A town may only increase its levy limit by 2-1/2 percent annually, plus new growth and any overrides.

NEW GROWTH - The taxing capacity added by new construction and other increases in the property tax base.

OVERLAY - The amount raised by the assessors, independent of Town Meeting, for a fund to cover property tax abatements that they granted during the fiscal year.

OVERRIDE - A referendum procedure by which a community, by popular vote, can either permanently increase its levy limit ("general override") or raise its levy limit to finance specific projects ("debt exclusion" or "capital outlay exclusion").

RESERVE FUND - Fund established at annual Town Meeting to cover extraordinary or unforeseen expenses during the fiscal year. Transfers require the approval of the Finance Committee.

STABILIZATION FUND - A town's savings account for "rainy days." Funds may be transferred for any legal purpose, but only by a two-thirds vote of those present at a town meeting.

TRUST FUNDS - Money given to the town, usually for specific purposes. The donor may specify if the original gift (the principal) or income derived from investing the principal may be used. For gifts where use is restricted, no Town Meeting approval is required, since the donor's wishes may not be overridden. Spending restricted funds for the designated purpose requires only the approval of the applicable governing body, e.g., the selectmen, school committee, or library trustees. The expenditure of unrestricted gifts or income thereof requires the approval of Town Meeting.

WARRANT - A document that sets forth the matters to be put in front of a Town Meeting for voters' consideration.

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