# At A Glance Report for Boylston

#### **Socioeconomic**

County	Worcester
School Structure	K-06
Form of Government	Town Administrator
	Selectmen
	Open Town Meeting
2010 Population	4,355
2011 Labor Force	2,371
2011 Unemployment Rate	8.3
1999 Per Capita Income	32,274
2009 Population Per Square Mile	272.80
2009 Housing Units Per Square Mile	100.19
2009 Road Miles	51.22
EQV Per Capita (2010 EQV/2009 Population)	164,984
Number of Registered Vehicles (January 2010)	5,445
Average Age of Vehicles (January 2010)	8.63
2010 Number of Registered Voters	3,101

### Certification

Most Recent	2008
Next Scheduled	2011

### **Bond Ratings**

Moody's Bond Rating as of December 2010\* S & P Bond Rating as of December 2010\*

Aa3

\*Blank indicates the community has not been rated by the bond agency.

### Fiscal Year 2011 Estimated Cherry Sheet Aid

570,662
311,107
881,769
76,325
805,444

# At A Glance Report for Boylston

## **Fiscal Year 2011 Tax Classification**

Tax Classification	Assessed Values	Tax Levy	Tax Rate
Residential	529,033,814	8,284,670	15.66
Open Space	0	0	0.00
Commercial	32,148,826	503,451	15.66
Industrial	16,825,500	263,487	15.66
Personal Property	12,318,700	192,911	15.66
Total	590,326,840	9,244,519	

## Fiscal Year 2011 Revenues by Source

Revenue Source		Percent of Total
Tax Levy	9,244,518	56.68
State Aid	4,786,020	29.34
Local Receipts	1,498,465	9.19
Other Available	781,500	4.79
Total	16,310,503	

# Fiscal Year 2011 Proposition 2½ Levy Capacity

New Growth	79,733
Override	0
Debt Exclusion	439,397
Levy Limit	9,244,998
Excess Capacity	479
Ceiling	14,758,171
Override Capacity	5,952,570

### **Other Available Funds**

7/1/2010	FY2010	FY2011
Free Cash	Stabilization Fund	Overlay Reserve
256,953	801,502	92,034

## At A Glance Report for Boylston

### Fiscal Year 2011 Average Single Family Tax Bill\*\*

Number of Single Family Parcels	1,345
Assessed Value of Single Family	334,225
Average Single Family Tax Bill	5,234

#### State Average Single Family Tax Bill

Fiscal Year 2008	4,110
Fiscal Year 2009	4,250
Fiscal Year 2010	4,390

#### Boylston issues property tax bills Quarterly.

### Fiscal Year 2010 Schedule A – Actual Revenues and Expenditures

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	11,697,503	1,167,126	4	3,813,668	32,137	16,710,438
Expenditures	12,214,387	926,510	865	4,023,186	17,917	17,182,865
Police	884,708	0	0	0	0	884,708
Fire	353,382	0	0	0	0	353,382
Education	6,862,596	623,840	0	0	0	7,486,436
Public Works	594,149	0	0	4,023,186	0	4,617,335
General Fund Debt Service	930 005					830,095
Health Ins	830,095 817,407					817,407
Pension	307,400					307,400
All Other	1,564,650	302,670	865	0	17,917	1,886,102

This data only represents the revenues and expenditures occurring in these funds and does **not** reflect any transfers to or from other funds. Therefore, this data should not be used to calculate an ending fund balance.

### **Total Revenues and Expenditures Per Capita**

	General Fund	Special Revenue	Capital Projects	Enterprise Funds	Trust Revenue	Total All Funds
Revenues	2,686.0	268.0	0.0	875.7	7.4	3,837.1
Expenditures	2.804.7	212.7	0.2	923.8	4.1	3.945.5

If you have questions regarding the data contained in this report, please contact the Municipal Databank/Local Aid Section at (617) 626-2384 or databank@dor.state.ma.us.

Click <u>here</u> to see if the Division of Local Services' Technical Assistance Section has conducted a financial management review or other analysis in Boylston.

<sup>\*\*</sup>For the communities granting residential exemptions, DLS does not collect enough information to calculate an average single-family tax bill. In FY11 those communities are Barnstable, Boston, Brookline, Cambridge, Chelsea, Everett, Malden, Nantucket, Somerville, Somerset, Tisbury, Waltham and Watertown. Therefore, the average single-family tax bill information in this report will be blank.